1989-90 Government Estimates and Capital Fund Estimates

Supplementary Information Element Details

Alberta

89-04531/

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PREFACE

The Element Details provide a further breakdown of the 1989-90 Government Estimates and Capital Fund Estimates to be voted by the Legislative Assembly. While the program and sub-program levels identify the service being provided, and in some cases the beneficiaries of that service, the element level indicates how the service is delivered. An element can be a grant or a payment for those programs involving financial assistance provided by the Province, or it can be a particular organizational unit within a department. In either case, the element represents the delivery mechanism for the service specified by the program or sub-program title.

1989-90 Estimates and Comparable 1988-89 Estimates are shown for each element, with sub-totals at the sub-program, vote and department levels. The reference number shown for each element is keyed to the applicable vote number for the program or support service. For example, 3.8.15 would be the reference number for the fifteenth element in the eighth sub-program of the third vote for a particular department. The department name is always shown at the top of the page.

Instances will be noted where the sub-program or element numbering is not sequential. This indicates that, even though there is no 1989-90 or 1988-89 financial information to report, the sub-program or element number is being retained by the department for future use.

The allocation of the 1989-90 Estimates of expenditure and disbursements by element as shown in the Element Details is presented for planning purposes only and has no specific legislative or budgetary significance.

1989-90
Government Estimates
Element Details

Alberta

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ADVANCED EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**205,672**	(11.6)	232,535
1.0.2	Minister's Committees	**230,800**	2.7	224,800
1.0.3	General Administration	**2,807,849**	2.5	2,738,732
	TOTAL VOTE 1	**3,244,321**	1.5	3,196,067

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	PROGRAM SUPPORT*			
2.1.1	Program Administration	3,231,205	3.0	3,135,909
2.1.2	Program Development	5,100,891	- -	577,000
2.1.3	Community Consortia	4,314,184	12.1	3,846,842
2.1.4	Special Purpose Grants	4,996,890	19.3	4,189,690
2.1.5	Further Education	5,936,381	5.0	5,653,681
2.1.6	Cost-Shared Programs	3,768,842	—	3,768,842
2.1.7	Endowment and Incentive Fund	15,798,000	41.1	11,200,000
2.1.8	Other Program Support	5,708,544	36.6	4,179,128
	Total Sub-program	48,854,937	33.7	36,551,092
2.2	PROVINCIALLY ADMINISTERED INSTITUTIONS — OPERATING*			
2.2.1	Service Funding	1,014,137	17.2	865,599
2.2.2	Alberta Vocational Centre — Calgary	8,118,695	4.9	7,738,712
2.2.3	Alberta Vocational Centre — Edmonton	10,914,209	5.3	10,365,653
2.2.4	Alberta Vocational Centre — Lesser Slave Lake	9,472,389	14.7	8,257,373
2.2.5	Alberta Vocational Centre — Lac La Biche	6,673,392	4.8	6,368,503
	Total Sub-program	36,192,822	7.7	33,595,840
2.3	PRIVATE COLLEGES — OPERATING*			
2.3.1	Camrose Lutheran College	2,451,428	4.5	2,345,927
2.3.2	Canadian Union College	376,304	4.3	360,908
2.3.3	Concordia College	2,183,739	4.4	2,092,412
2.3.4	The King's College	459,636	4.4	440,270
	Total Sub-program	5,471,107	4.4	5,239,517
2.4	TECHNICAL INSTITUTES — OPERATING*			
2.4.1	Northern Alberta Institute of Technology	64,160,663	5.7	60,717,650
2.4.2	Southern Alberta Institute of Technology	57,559,021	6.5	54,040,434
2.4.3	Westerra Institute of Technology	5,594,249	2.9	5,437,167
	Total Sub-program	127,313,933	5.9	120,195,251

Continued...

VOTE 2—ASSISTANCE TO HIGHER AND FURTHER EDUCATIONAL INSTITUTIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.5	PUBLIC COLLEGES — OPERATING*			
2.5.1	Alberta College of Art	**5,521,420**	7.0	5,162,129
2.5.2	Fairview College	**9,248,512**	6.2	8,709,714
2.5.3	Grande Prairie Regional College	**11,236,067**	8.8	10,330,433
2.5.4	Grant MacEwan Community College	**22,908,402**	6.3	21,540,901
2.5.5	Keyano College	**14,259,852**	7.7	13,242,405
2.5.6	Lakeland College	**14,164,385**	14.9	12,326,473
2.5.7	Lethbridge Community College	**15,203,415**	8.9	13,955,259
2.5.8	Medicine Hat College	**10,616,508**	5.6	10,055,728
2.5.9	Mount Royal College	**28,304,493**	9.8	25,774,241
2.5.10	Olds College	**11,116,409**	6.4	10,450,155
2.5.11	Red Deer College	**17,620,131**	10.5	15,940,651
	Total Sub-program	**160,199,594**	8.6	147,488,089
2.6	UNIVERSITIES — OPERATING*			
2.6.1	Athabasca University	**15,393,151**	6.3	14,484,744
2.6.2	University of Alberta	**237,283,019**	6.9	221,909,174
2.6.3	University of Calgary	**144,285,056**	8.1	133,432,282
2.6.4	University of Lethbridge	**31,791,993**	23.7	25,690,746
2.6.5	Banff Centre	**12,660,218**	6.8	11,854,950
	Total Sub-program	**441,413,437**	8.4	407,371,896
2.7	HOSPITAL-BASED NURSING EDUCATION — OPERATING*			
2.7.1	Alberta Hospital Edmonton	**602,914**	(6.6)	645,632
2.7.2	Alberta Hospital Ponoka	**619,933**	19.4	519,012
2.7.3	Foothills Provincial General Hospital	**3,773,423**	18.3	3,188,974
2.7.4	Misericordia Hospital	**1,673,506**	23.1	1,359,339
2.7.5	Royal Alexandra Hospitals	**2,632,926**	4.3	2,524,549
2.7.6	University of Alberta Hospitals	**3,769,390**	5.0	3,589,895
	Total Sub-program	**13,072,092**	10.5	11,827,401
2.8	POST-SECONDARY INSTITUTIONS — CAPITAL*			
2.8.1	Capital Construction — Debt Repayment	**9,063,821**	44.6	6,267,258
2.8.2	Capital Formula Funding	**34,010,242**	5.0	32,390,262
2.8.3	Provincially Administered Institutions Capital Purchases	**626,000**	95.6	320,000
	Total Sub-program	**43,700,063**	12.1	38,977,520
	TOTAL VOTE 2	**876,217,985**	9.4	801,246,606

* The 1989-90 Estimates for Elements in these sub-programs are preliminary and may vary slightly from the final allocation.

VOTE 3—FINANCIAL ASSISTANCE TO STUDENTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Administrative Support	**5,007,000**	5.9	4,727,655
3.0.2	Fellowships and Scholarships	**53,844,100**	0.3	53,687,104
3.0.3	Interest Payments	**10,433,600**	8.8	9,585,584
3.0.4	Remissions of Loans	**32,100,000**	(12.5)	36,700,000
3.0.5	Implementation of Guarantees	**7,006,700**	(4.8)	7,361,657
	TOTAL VOTE 3	**108,391,400**	(3.3)	112,062,000
	AMOUNT TO BE VOTED.	**987,853,706**	7.8	916,504,673

AGRICULTURE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	254,022	1.0	251,623
1.0.2	Associate Minister's Office	213,621	6.4	200,788
1.0.3	Deputy Minister's Office	180,131	2.8	175,270
1.0.4	Farmers' Advocate	326,456	14.2	285,773
1.0.5	Surface Rights Board	1,535,578	(1.4)	1,557,508
1.0.6	Finance and Administration	2,039,390	2.0	1,999,590
1.0.7	Personnel Services	691,525	2.9	672,038
1.0.8	Information Services	3,132,213	4.6	2,993,570
1.0.9	Systems Development	2,398,271	25.1	1,916,757
1.0.10	Research Administration	504,767	5.7	477,358
	TOTAL VOTE 1	11,275,974	7.1	10,530,275

VOTE 2—SUPPORT FOR PRIMARY PRODUCTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Minister — Production	137,104	5.8	129,645
2.1.2	Centralized Program Administrative Support	2,539,226	16.4	2,180,618
	Total Sub-program	2,676,330	15.8	2,310,263
2.2	ANIMAL PRODUCTS			
2.2.1	Administrative Support	206,141	2.8	200,468
2.2.2	Beef Cattle and Sheep Industry	1,993,556	1.6	1,962,822
2.2.3	Swine Industry	643,191	2.5	627,612
2.2.4	Horse Industry	503,958	9.7	459,306
2.2.5	Poultry Industry	582,885	1.8	572,642
2.2.6	Regulatory Services	2,797,434	4.7	2,672,112
2.2.7	Dairy Industry	2,133,957	1.5	2,101,477
2.2.8	Dairy Control Board	507,194	(0.4)	509,144
2.2.9	Crow Benefit Offset	46,491,279	(7.9)	50,505,675
2.2.10	Red Meat Stabilization	16,250,000	(11.3)	18,320,000
2.2.11	Alberta Livestock Drought Assistance	8,000,000	...	—
	Total Sub-program	80,109,595	2.8	77,931,258
2.3	ANIMAL HEALTH			
2.3.1	Administrative Support	894,877	(0.3)	897,554
2.3.2	Health Management	1,231,119	1.4	1,214,024
2.3.3	Pathology	969,265	7.4	902,898
2.3.4	Reference Laboratory	1,419,768	3.1	1,377,387
2.3.5	Meat Hygiene	2,647,239	3.1	2,566,796
2.3.6	Regional Laboratories	1,101,143	(0.3)	1,104,986
	Total Sub-program	8,263,411	2.5	8,063,645
2.4	PLANT PRODUCTS			
2.4.1	Administrative Support	250,442	(10.5)	279,677
2.4.2	Crop Protection	1,954,514	5.2	1,858,744
2.4.3	Field Crops	3,137,590	(0.6)	3,157,692
2.4.4	Tree Nursery and Horticultural Centre	2,899,141	5.7	2,742,167
2.4.5	Special Crops and Horticultural Research Centre	2,688,088	2.7	2,617,282
2.4.6	Soils	1,543,366	2.2	1,509,973
2.4.7	Farm Fertilizer Price Protection Plan	19,500,000	14.7	17,000,000
2.4.8	Greenhouse Industry Assistance	200,000	...	—
2.4.9	Speciality Crops Stabilization	1,506,450	50.6	1,000,000
2.4.10	Alberta Beekeeper Assistance	—	(100.0)	500,000
	Total Sub-program	33,679,591	9.8	30,665,535
	TOTAL VOTE 2	124,728,927	4.8	118,970,701

VOTE 3—SUPPORT FOR MARKETING AND PROCESSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Assistant Deputy Minister — Marketing	145,196	2.8	141,188
3.1.2	Trade Policy Secretariat	430,076	58.2	271,921
	Total Sub-program	575,272	39.3	413,109
3.2	MARKETING SERVICES			
3.2.1	Administrative Support	129,405	2.8	125,886
3.2.2	Agri-Food and Processing Development	3,115,299	(6.4)	3,327,187
3.2.3	Food Processing Development Centre	932,121	1.9	915,167
3.2.4	Business Analysis	416,077	3.1	403,502
3.2.5	Food Laboratories	1,701,524	2.5	1,659,909
3.2.6	Canada/Alberta Agreements on Processing and Marketing	7,504,326	(40.7)	12,650,457
3.2.7	Agricultural Processing Sector Assistance			
	Budgetary	355,000	(90.1)	3,600,000
	Non-Budgetary	3,990,000	...	—
3.2.8	Marketing Council	407,216	35.3	301,010
	Total Sub-program			
	Budgetary	14,560,968	(36.6)	22,983,118
	Non-Budgetary	3,990,000	...	—
3.3	MARKET DEVELOPMENT			
3.3.1	Administrative Support	343,817	2.2	336,518
3.3.2	Americas	1,220,323	13.9	1,071,451
3.3.3	Overseas	1,670,477	6.2	1,573,558
3.3.4	Alberta Food Processors Promotion Assistance	1,000,000	—	1,000,000
	Total Sub-program	4,234,617	6.4	3,981,527
	TOTAL VOTE 3			
	Budgetary	19,370,857	(29.2)	27,377,754
	Non-Budgetary	3,990,000	...	—

VOTE 4—FIELD SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Assistant Deputy Minister — Field Services	254,971	2.5	248,787
	Total Sub-program	254,971	2.5	248,787
4.2	REGIONAL ADVISORY SERVICES			
4.2.1	Southern Region	3,122,966	3.0	3,033,239
4.2.2	South Central Region	2,322,617	2.9	2,257,731
4.2.3	North Central Region	2,795,618	2.8	2,718,478
4.2.4	North East Region	2,891,471	2.8	2,812,948
4.2.5	North West Region	2,871,916	2.9	2,789,720
4.2.6	Peace Region	2,535,900	2.8	2,466,661
	Total Sub-program	16,540,488	2.9	16,078,777
4.3	RURAL SERVICES			
4.3.1	Administrative Support	260,890	2.4	254,653
4.3.2	4-H	1,144,510	1.8	1,124,239
4.3.3	Home Economics	756,439	2.5	737,630
4.3.4	Agricultural Service Boards	4,441,372	7.3	4,138,709
4.3.5	Agricultural Societies and Development Committees	2,592,108	21.5	2,132,715
4.3.6	Agricultural Engineering Services	4,711,742	92.1	2,452,519
4.3.7	Agricultural Educational Services	1,138,206	1.8	1,118,529
	Total Sub-program	15,045,267	25.8	11,958,994
4.4	FARM FINANCIAL MANAGEMENT SERVICES			
4.4.1	Computing Support	—	(100.0)	38,860
4.4.2	General Support Services	—	(100.0)	84,425
4.4.3	Farm Accounting Assistance	—	(100.0)	85,000
4.4.4	Farm Financial Counselling	—	(100.0)	389,461
4.4.5	Management Training	—	(100.0)	548,000
	Total Sub-program	—	(100.0)	1,145,746
	TOTAL VOTE 4	31,840,726	8.2	29,432,304

VOTE 5—PLANNING AND DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Assistant Deputy Minister — Planning and Development	220,461	60.6	137,293
5.1.2	Planning Secretariat	802,937	2.3	784,664
5.1.3	Resource Planning	417,126	2.8	405,900
5.1.4	Alberta Grain Commission	236,452	2.1	231,576
	Total Sub-program	1,676,976	7.5	1,559,433
5.2	ECONOMIC SERVICES			
5.2.1	Administrative Support	362,487	3.3	351,024
5.2.2	Market Analysis	723,470	1.9	710,293
5.2.3	Statistics	469,072	2.0	460,012
5.2.4	Production Economics	677,035	2.6	659,594
5.2.5	Farm Business Management	1,032,134	10.6	932,857
5.2.6	Canada/Alberta Farm Financial Management and Advisory Services	1,175,000	...	—
	Total Sub-program	4,439,198	42.6	3,113,780
5.3	IRRIGATION AND RESOURCE MANAGEMENT			
5.3.1	Administrative Support	151,845	6.7	142,334
5.3.2	Irrigation Secretariat	178,958	9.6	163,300
5.3.3	Land Evaluation and Reclamation	2,092,070	6.1	1,971,902
5.3.4	Irrigation	3,106,600	1.7	3,053,317
5.3.5	Conservation and Development	1,974,248	7.3	1,840,659
5.3.6	Canada/Alberta Soil Conservation Initiative	2,750,000	...	—
5.3.7	Canada/Alberta Soils Agreements	1,139,109	(0.1)	1,140,369
	Total Sub-program	11,392,830	37.1	8,311,881
	TOTAL VOTE 5	17,509,004	34.8	12,985,094
	DEPARTMENT BUDGETARY	204,725,488	2.7	199,296,128
	DEPARTMENT NON-BUDGETARY	3,990,000	...	—
	TOTAL DEPARTMENT	208,715,488	4.7	199,296,128

ALBERTA AGRICULTURAL DEVELOPMENT CORPORATION

VOTE 6—AGRICULTURAL DEVELOPMENT LENDING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Alberta Agricultural Development Corporation	94,315,000	32.7	71,052,000
	TOTAL VOTE 6	94,315,000	32.7	71,052,000

ALBERTA HAIL AND CROP INSURANCE CORPORATION

VOTE 7—CROP INSURANCE ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Crop Insurance — Administration	9,568,000	32.9	7,201,000
7.0.2	High Risk Subsidy	4,200,000	—	4,200,000
7.0.3	Crop Insurance Coverage Restoration Program	—	—	—
	TOTAL VOTE 7	13,768,000	20.8	11,401,000

ALBERTA AGRICULTURAL RESEARCH INSTITUTE

VOTE 8—AGRICULTURAL RESEARCH ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Alberta Agricultural Research Institute	2,000,000	(35.5)	3,100,000
	TOTAL VOTE 8.....	2,000,000	(35.5)	3,100,000
	TOTAL BUDGETARY....	314,808,488	10.5	284,849,128
	TOTAL NON-BUDGETARY....	3,990,000	...	—
	AMOUNT TO BE VOTED.	318,798,488	11.9	284,849,128

ATTORNEY GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**206,120**	13.4	181,780
1.0.2	Deputy Minister's Office	**340,550**	15.0	296,170
1.0.3	Administrative Services	**2,041,630**	4.5	1,953,410
1.0.4	Executive Management	**376,200**	12.2	335,360
1.0.5	Personnel	**952,630**	4.8	909,380
1.0.6	Finance	**1,812,280**	0.3	1,807,550
1.0.7	Planning and Policy Coordination	**373,830**	5.1	355,620
1.0.8	Systems and Information Services	**1,324,330**	121.9	596,910
1.0.9	Internal Audit	**368,030**	4.6	351,710
	TOTAL VOTE 1	**7,795,600**	14.8	6,787,890

VOTE 2—COURT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	COURT SUPPORT SERVICES			
2.1.1	General Administration	1,785,260	1.9	1,751,390
2.1.2	Central Reporting Services	576,290	2.2	563,900
2.1.3	Chief Provincial Judge's Office	627,520	9.4	573,760
2.1.4	Law Libraries	2,817,190	(2.6)	2,892,970
2.1.5	Justices of the Peace	71,260	4.3	68,290
2.1.6	Court System Improvements	1,855,380	(20.7)	2,339,010
	Total Sub-program	7,732,900	(5.6)	8,189,320
2.2	COURT OPERATIONS — CALGARY REGION			
2.2.1	Court of Queen's Bench	3,740,200	9.7	3,409,320
2.2.2	Provincial — Criminal	4,417,450	27.6	3,462,510
2.2.3	Provincial — Civil	2,050,810	12.6	1,820,900
2.2.4	Central Court Recording	931,090	2.4	909,340
2.2.5	Family and Juvenile	1,992,250	26.8	1,571,120
2.2.6	Court Reporters	1,340,370	(1.5)	1,361,150
2.2.7	Sheriff	1,253,550	2.8	1,219,730
2.2.8	Regional Support	607,740	(5.8)	645,310
	Total Sub-program	16,333,460	13.4	14,399,380
2.3	COURT OPERATIONS — EDMONTON REGION			
2.3.1	Court of Queen's Bench	3,561,200	7.6	3,309,220
2.3.2	Provincial — Criminal	5,142,950	25.0	4,114,060
2.3.3	Provincial — Civil	2,201,060	12.7	1,953,210
2.3.5	Family and Juvenile	2,017,800	26.9	1,590,170
2.3.6	Court Reporters	2,093,680	4.3	2,006,740
2.3.7	Sheriff	1,830,570	1.9	1,796,240
2.3.8	Regional Support	889,710	(7.9)	966,420
	Total Sub-program	17,736,970	12.7	15,736,060

Continued...

VOTE 2—COURT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.4	COURT OPERATIONS — NORTHERN REGION			
2.4.1	Grande Prairie	1,605,940	12.3	1,430,370
2.4.2	Peace River	829,240	20.6	687,670
2.4.3	Vegreville	517,840	14.6	451,790
2.4.4	Wetaskiwin	1,046,940	8.0	969,070
2.4.5	Fort McMurray	908,820	11.4	815,640
2.4.6	St. Paul	859,550	27.2	675,760
2.4.7	High Level	180,790	2.4	176,580
2.4.8	Hinton	433,460	13.5	382,060
2.4.9	Stony Plain	941,820	25.7	749,440
2.4.10	Sherwood Park	721,080	22.8	587,140
2.4.11	St. Albert	918,540	14.9	799,160
2.4.12	Fort Saskatchewan	371,150	7.1	346,440
2.4.13	High Prairie	343,460	18.1	290,850
2.4.14	Vermilion	371,400	17.8	315,270
2.4.15	Camrose	356,410	19.0	299,420
2.4.16	Leduc	401,100	17.1	342,490
	Total Sub-program	10,807,540	16.0	9,319,150
2.5	COURT OPERATIONS — SOUTHERN REGION			
2.5.1	Lethbridge	2,443,155	11.9	2,182,845
2.5.2	Red Deer	2,538,130	16.6	2,176,810
2.5.3	Drumheller	449,710	5.9	424,830
2.5.4	Fort Macleod	514,320	12.4	457,530
2.5.5	Canmore	341,120	19.4	285,800
2.5.6	Medicine Hat	1,118,045	12.7	991,615
	Total Sub-program	7,404,480	13.6	6,519,430
	TOTAL VOTE 2	60,015,350	10.8	54,163,340

VOTE 3—LEGAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	LAW REFORM			
3.1.1	Law Reform (University of Alberta)	300,230	—	300,230
	Total Sub-program	300,230	—	300,230
3.2	LEGISLATIVE COUNSEL			
3.2.1	Legislative Counsel Office	1,159,780	4.4	1,110,630
	Total Sub-program	1,159,780	4.4	1,110,630
3.3	CIVIL DIVISION			
3.3.1	Legal Research and Analysis	270,930	4.0	260,550
3.3.2	Constitutional and Energy Law	734,440	0.6	730,420
3.3.3	Civil Law Division	7,720,680	(1.6)	7,845,390
	Total Sub-program	8,726,050	(1.2)	8,836,360
3.4	CRIMINAL JUSTICE DIVISION			
3.4.1	Board of Review	80,630	(20.4)	101,280
3.4.2	Executive Office	1,234,950	0.5	1,228,680
3.4.3	Gaming Control	2,039,720	44.1	1,415,030
3.4.4	Appeals, Research and Special Projects	664,250	3.5	641,940
3.4.5	Special Prosecutions	936,240	- -	936,400
3.4.6	Family and Youth	840,800	(5.8)	892,870
3.4.7	General Prosecutions	10,147,110	2.7	9,885,010
	Total Sub-program	15,943,700	5.6	15,101,210
3.5	MAINTENANCE ENFORCEMENT			
3.5.1	Maintenance Enforcement Office	3,959,000	43.9	2,751,800
	Total Sub-program	3,959,000	43.9	2,751,800
	TOTAL VOTE 3	30,088,760	7.1	28,100,230

VOTE 4—SUPPORT FOR LEGAL AID

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	**Legal Aid Plan**	**15,650,000**	—	15,650,000
	TOTAL VOTE 4	**15,650,000**	—	15,650,000

VOTE 5—PROTECTION AND ADMINISTRATION OF PROPERTY RIGHTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
5.1	PROPERTY SERVICES			
5.1.1	Public Trustee	5,817,290	4.0	5,590,960
5.1.2	Central Registry	3,902,350	16.3	3,356,570
5.1.3	Land Titles	12,679,810	(9.4)	13,988,790
	Total Sub-program	22,399,450	(2.3)	22,936,320
5.2	LAND COMPENSATION			
5.2.1	Land Compensation Board	382,830	3.3	370,680
	Total Sub-program	382,830	3.3	370,680
	TOTAL VOTE 5	22,782,280	(2.3)	23,307,000

VOTE 6—FATALITY INQUIRIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Medical Examiner — Calgary	**1,347,980**	6.0	1,271,400
6.0.2	Medical Examiner — Edmonton	**1,511,780**	8.5	1,393,730
6.0.3	Medical Examiner — Head Office	**840,160**	11.1	755,990
	TOTAL VOTE 6	**3,699,920**	8.1	3,421,120

CRIMES COMPENSATION BOARD

VOTE 7—CRIMES COMPENSATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Crimes Compensation Board	1,068,710	0.2	1,066,760
	TOTAL VOTE 7	1,068,710	0.2	1,066,760
	DEPARTMENT ESTIMATES	141,100,620	6.5	132,496,340

ATTORNEY GENERAL—*Continued*

PUBLIC UTILITIES BOARD

VOTE 8—PUBLIC UTILITIES REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Public Utilities Board	2,890,800	3.6	2,791,000
	TOTAL VOTE 8	2,890,800	3.6	2,791,000

ALBERTA GAMING COMMISSION

VOTE 9—GAMING POLICY AND LICENSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
9.0.1	Alberta Gaming Commission.....	**368,360**	5.6	348,700
	TOTAL VOTE 9.....	**368,360**	5.6	348,700
	AMOUNT TO BE VOTED.	**144,359,780**	6.4	135,636,040

CAREER DEVELOPMENT AND EMPLOYMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	207,615	2.6	202,416
1.0.2	Minister's Committees	30,000	—	30,000
1.0.3	Deputy Minister's Office	270,099	1.2	266,829
1.0.4	Finance and Administrative Services	4,427,169	5.3	4,206,160
1.0.5	Planning and Research	1,626,349	2.4	1,588,221
1.0.6	Policy and Program Development Support	522,050	12.4	464,374
1.0.7	Field Services Support	1,914,099	(1.1)	1,935,984
	TOTAL VOTE 1	8,997,381	3.5	8,693,984

VOTE 2—TRAINING AND CAREER SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	663,488	156.9	258,300
	Total Sub-program	663,488	156.9	258,300
2.2	APPRENTICESHIP AND TRADE CERTIFICATION			
2.2.1	Administrative Support	439,073	(7.6)	475,181
2.2.2	Program Planning and Development	2,304,498	60.1	1,439,065
2.2.3	Registration and Certification Services	1,383,910	(5.1)	1,457,914
2.2.4	Access Initiatives	395,500	244.8	114,718
2.2.5	Field Services Delivery	4,168,778	(2.1)	4,257,981
2.2.6	Employer Delivered Apprenticeship Training	2,500,000	400.0	500,000
2.2.7	Apprenticeship Awareness	600,000	...	—
	Total Sub-program	11,791,759	43.0	8,244,859
2.3	ALBERTA VOCATIONAL TRAINING			
2.3.1	Administrative Support	886,306	(4.0)	922,994
2.3.2	Rehabilitation Training	3,590,647	0.5	3,573,580
2.3.3	Training Allowances and Assistance	17,876,255	(11.9)	20,286,655
2.3.4	Vocational Training Programs and Courses	6,393,635	19.4	5,352,900
2.3.5	Private Vocational Schools Support	2,000,000	—	2,000,000
2.3.6	Skill Enhancement and Retraining	1,850,000	(43.0)	3,243,786
	Total Sub-program	32,596,843	(7.9)	35,379,915
2.4	FEDERAL TRAINING PURCHASES			
2.4.1	Federal Training Purchases	13,590,753	9.0	12,472,453
	Total Sub-program	13,590,753	9.0	12,472,453
2.5	INDUSTRY BASED TRAINING			
2.5.1	Administrative Support	2,944,736	5.5	2,791,974
2.5.2	Industry Based Training Programs	36,312,318	(9.8)	40,246,433
	Total Sub-program	39,257,054	(8.8)	43,038,407
2.6	OPPORTUNITY CORPS			
2.6.1	Opportunity Corps Program	5,489,737	12.6	4,873,792
2.6.2	Employment Counselling and Relocation Services	—	(100.0)	381,346
	Total Sub-program	5,489,737	4.5	5,255,138
2.7	CAREER ASSISTANCE			
2.7.1	Career Information Services	1,302,973	9.7	1,188,278
2.7.2	Hire-A-Student	688,825	(0.3)	691,233
2.7.3	Career Centres	3,240,299	1.3	3,199,584
	Total Sub-program	5,232,097	3.0	5,079,095
	TOTAL VOTE 2	108,621,731	(1.0)	109,728,167

VOTE 3—EMPLOYMENT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Administrative Support	**304,492**	5.7	288,075
	Total Sub-program	**304,492**	5.7	288,075
3.2	EMPLOYMENT AND AGENCY SUPPORT			
3.2.1	Administrative Support	**2,099,545**	(1.7)	2,135,470
3.2.2	Employment Programs	**53,890,000**	(29.9)	76,900,000
3.2.3	Agency Support	**1,584,767**	5.0	1,509,302
	Total Sub-program	**57,574,312**	(28.5)	80,544,772
3.3	IMMIGRATION AND SETTLEMENT SERVICES			
3.3.1	Administrative Support	**191,654**	37.0	139,891
3.3.2	Immigration Services	**785,560**	50.5	521,970
3.3.3	Settlement Services and Agency Support	**2,756,217**	53.6	1,794,623
3.3.4	Immigration and Settlement Services Advisory Committee	**100,000**	233.3	30,000
3.3.5	Language Training	**1,397,950**	268.9	379,000
	Total Sub-program	**5,231,381**	82.6	2,865,484
	TOTAL VOTE 3	**63,110,185**	(24.6)	83,698,331
	AMOUNT TO BE VOTED	**180,729,297**	(10.6)	202,120,482

CONSUMER AND CORPORATE AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**231,910**	6.4	217,885
1.0.2	Deputy Minister's Office	**520,830**	25.7	414,210
1.0.3	Financial Services	**268,940**	(7.1)	289,590
1.0.4	Personnel Services	**197,560**	3.7	190,460
1.0.5	Corporate Planning	**149,670**	14.3	130,990
1.0.7	Administrative Services	**1,026,480**	2.6	1,000,185
1.0.8	Data Processing	**1,283,070**	3.4	1,240,800
	TOTAL VOTE 1	**3,678,460**	5.6	3,484,120

VOTE 2—CONSUMER SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Regional Administration	219,570	31.1	167,450
2.0.2	Edmonton Regional Office	1,312,970	2.1	1,285,560
2.0.3	Calgary Regional Office	1,266,080	2.2	1,239,430
2.0.4	Red Deer Regional Office	511,450	5.9	483,140
2.0.5	Northern Region	630,900	9.8	574,780
2.0.6	Southern Region	627,010	0.7	622,480
2.0.7	Consumer Information Development	1,011,290	45.7	694,140
	TOTAL VOTE 2	5,579,270	10.1	5,066,980

VOTE 3—CONSUMER STANDARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
3.0.1	Standards Administration	402,730	116.1	186,400
3.0.2	Real Estate Standards	197,430	66.0	118,950
3.0.3	Licensing	322,490	(19.9)	402,640
3.0.4	Trade Practices	134,690	2.7	131,160
3.0.5	Credit Standards	130,560	2.9	126,940
3.0.6	Registrations	2,159,740	2.3	2,110,230
3.0.7	Cooperative Standards	86,920	2.5	84,840
3.0.8	Insurance Standards	1,449,560	- -	221,570
3.0.9	Automobile Insurance Board	144,670	2.8	140,770
	TOTAL VOTE 3	5,028,790	42.7	3,523,500

ALBERTA SECURITIES COMMISSION

VOTE 4—REGULATION OF SECURITIES MARKETS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.1	SECURITIES COMMISSION BOARD			
4.1.1	Board	589,190	18.2	498,606
4.1.2	Secretariat	478,330	16.3	411,463
	Total Sub-program	1,067,520	17.3	910,069
4.2	SECURITIES COMMISSION AGENCY			
4.2.1	Chief of Securities Administration	186,800	(4.3)	195,216
4.2.2	Administration and Registration	1,711,490	52.6	1,121,236
4.2.3	Market Standards	311,790	(19.8)	388,949
4.2.4	Securities Analysis	714,755	4.4	684,815
4.2.5	Franchises Analysis	263,340	25.8	209,328
4.2.6	Calgary Office	583,860	(0.8)	588,277
	Total Sub-program	3,772,035	18.3	3,187,821
	TOTAL VOTE 4	4,839,555	18.1	4,097,890
	AMOUNT TO BE VOTED.	19,126,075	18.3	16,172,490

CULTURE AND MULTICULTURALISM

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**246,208**	4.3	236,133
1.0.2	Deputy Minister's Office	**234,506**	9.2	214,770
1.0.3	Financial Services and Management	**803,839**	6.5	755,115
1.0.4	Personnel	**270,310**	2.4	263,966
1.0.5	Communications	**173,912**	1.1	172,057
1.0.6	Financial Planning	**152,096**	6.4	143,004
1.0.7	Systems and Information Services	**441,449**	3.6	426,074
1.0.8	Award Programs	**102,059**	—	102,059
	TOTAL VOTE 1	**2,424,379**	4.8	2,313,178

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	254,060	3.7	244,974
2.1.2	Field Services	563,544	4.6	538,659
	Total Sub-program	817,604	4.3	783,633
2.2	VISUAL ARTS			
2.2.1	Administrative Support	996,595	5.4	945,565
2.2.2	Financial Assistance	158,600	—	158,600
2.2.3	Workshops and Development	99,146	—	99,146
2.2.4	Exposure	40,292	4.5	38,542
	Total Sub-program	1,294,633	4.3	1,241,853
2.3	PERFORMING ARTS			
2.3.1	Administrative Support	942,756	4.9	898,873
2.3.2	Music and Dance	861,744	(56.8)	1,994,183
2.3.3	Theatre	1,001,573	(42.6)	1,744,134
2.3.4	Exposure	1,150,906	21.3	948,906
2.3.5	Board Development	51,000	—	51,000
	Total Sub-program	4,007,979	(28.9)	5,637,096
2.4	FILM AND LITERARY ARTS			
2.4.1	Administrative Support	348,738	14.8	303,736
2.4.2	Financial Assistance	421,700	(19.2)	521,617
2.4.3	Workshops and Development	44,875	(0.1)	44,935
	Total Sub-program	815,313	(6.3)	870,288
2.5	LIBRARY SERVICES			
2.5.1	Administrative Support	262,652	1.7	258,316
2.5.2	Financial Assistance	10,652,154	—	10,652,154
2.5.3	Workshops and Development	307,591	5.8	290,707
2.5.4	Alberta Library Board	40,139	—	40,139
2.5.5	Bibliographic Services	1,309,509	2.2	1,281,487
	Total Sub-program	12,572,045	0.4	12,522,803

Continued...

VOTE 2—CULTURAL DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.6	CULTURAL FACILITIES			
2.6.1	Northern Alberta Jubilee Auditorium	**698,878**	6.5	656,421
2.6.2	Southern Alberta Jubilee Auditorium	**749,958**	(1.3)	759,828
	Total Sub-program	**1,448,836**	2.3	1,416,249
2.7	FILM CENSORSHIP			
2.7.1	Film Censorship	**216,805**	9.1	198,704
	Total Sub-program	**216,805**	9.1	198,704
2.8	MAJOR CULTURAL FACILITIES DEVELOPMENT			
2.8.1	Administrative Support	—	—	—
2.8.2	Financial Assistance	—	—	—
	Total Sub-program	—	—	—
	TOTAL VOTE 2	**21,173,215**	(6.6)	22,670,626

VOTE 3—HISTORICAL RESOURCES DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	MANAGEMENT AND OPERATIONS			
3.1.1	Program Support	421,158	29.0	326,380
3.1.2	Archaeological Survey	1,225,413	6.0	1,155,620
3.1.3	Provincial Archives	1,089,486	6.1	1,026,457
3.1.4	Historic Sites Preservation	7,513,500	22.8	6,116,570
3.1.5	Provincial Museum	3,545,674	5.2	3,369,117
3.1.6	Tyrrell Museum of Palaeontology	2,652,506	10.0	2,411,311
	Total Sub-program	16,447,737	14.2	14,405,455
3.2	HISTORICAL FACILITY DEVELOPMENT			
3.2.1	Historic Sites Minor Projects	—	—	—
3.2.2	Ukrainian Cultural Heritage Village	383,866	—	383,866
3.2.3	Reynolds-Alberta Museum	444,000	...	—
3.2.4	Remington-Alberta Carriage Centre	375,500	...	—
	Total Sub-program	1,203,366	213.5	383,866
3.3	FINANCIAL ASSISTANCE FOR HERITAGE PRESERVATION			
3.3.1	Grants Heritage Preservation	935,701	0.4	931,762
3.3.2	Government House Foundation	50,000	—	50,000
3.3.3	Glenbow-Alberta Institute	4,180,533	(8.9)	4,586,839
	Total Sub-program	5,166,234	(7.2)	5,568,601
	TOTAL VOTE 3	22,817,337	12.1	20,357,922

VOTE 4—HERITAGE DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.1	MULTICULTURAL COMMISSION BOARD			
4.1.1	Multicultural Commission Board	259,330	0.9	257,000
	Total Sub-program	259,330	0.9	257,000
4.2	PROGRAM ADMINISTRATION			
4.2.1	Head Office	293,248	1.1	289,974
4.2.2	Northern Branch	331,212	0.7	329,036
4.2.3	Southern Branch	412,279	3.2	399,584
	Total Sub-program	1,036,739	1.8	1,018,594
4.3	MULTICULTURAL GRANTS			
4.3.1	Institutional Grants	—	(100.0)	250,000
4.3.2	Special Project Grants	50,000	—	50,000
	Total Sub-program	50,000	(83.3)	300,000
	TOTAL VOTE 4	1,346,069	(14.6)	1,575,594
	AMOUNT TO BE VOTED.	47,761,000	1.8	46,917,320

ECONOMIC DEVELOPMENT AND TRADE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office	357,606	10.2	324,372
1.0.2	Chief Deputy Minister's Office	287,513	3.3	278,409
1.0.3	Deputy Minister's Office — Policy and Planning	248,625	3.6	239,905
1.0.4	Finance and Administration	2,158,003	0.5	2,147,776
1.0.5	Communications and Information	355,071	(1.6)	360,845
1.0.6	Human Resources	319,713	11.1	287,739
	TOTAL VOTE 1	3,726,531	2.4	3,639,046

VOTE 2—BUSINESS AND TRADE DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	SMALL BUSINESS AND INDUSTRY			
2.1.1	Administrative Support	227,552	7.3	212,158
2.1.2	Industry Development	3,528,807	8.5	3,252,164
2.1.3	Business Counselling and Development	6,050,749	43.2	4,226,426
2.1.4	Business Finance Development	671,639	(15.3)	792,787
2.1.5	Research and Analysis Services	398,855	15.5	345,382
2.1.6	Small Business Term Assistance Plan — Administration	19,545	(92.0)	243,092
2.1.7	Capital Loan Guarantee Program — Administration	665,000	...	—
	Total Sub-program	11,562,147	27.4	9,072,009
2.2	TRADE AND INVESTMENT			
2.2.1	Administrative Support	560,925	(0.3)	562,480
2.2.2	Trade Development — Americas	1,997,261	54.5	1,293,036
2.2.3	Trade Development — Overseas	2,521,401	22.2	2,063,914
2.2.4	International Investment Promotion	762,319	(3.7)	791,246
2.2.5	Trade Show Promotion	822,680	41.0	583,494
2.2.6	Market Research and International Finance	349,735	32.4	264,206
2.2.7	Petroleum Technology Training Centre	500,000	...	—
	Total Sub-program	7,514,321	35.2	5,558,376
2.3	POLICY AND PLANNING			
2.3.1	Transportation Services	2,217,153	(15.5)	2,623,723
2.3.2	Futures Compendium	391,754	2.5	382,018
2.3.3	Policy Development and Coordination	1,278,914	(1.7)	1,301,517
	Total Sub-program	3,887,821	(9.7)	4,307,258
2.4	FINANCIAL ASSISTANCE FOR ALBERTA BUSINESS			
2.4.1	Export Services Support	1,480,467	(37.7)	2,375,000
2.4.2	Market Development Assistance	688,000	—	688,000
2.4.3	Product Development Assistance	230,000	—	230,000
2.4.4	Small Business Incubators	500,000	(50.0)	1,000,000
2.4.5	Small Business Equity Corporations	457,351	(83.6)	2,796,679
2.4.6	Native Venture Capital Corporation			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	2,000,000
	Total Sub-program			
	Budgetary	3,355,818	(52.7)	7,089,679
	Non-Budgetary	—	(100.0)	2,000,000
2.5	PROMOTION OF TRADE AND TOURISM			
2.5.1	Commissioner General for Trade and Tourism	443,763	(10.8)	497,244
	Total Sub-program	443,763	(10.8)	497,244
	TOTAL VOTE 2			
	Budgetary	26,763,870	0.9	26,524,566
	Non-Budgetary	—	(100.0)	2,000,000

VOTE 3—FINANCING—ECONOMIC DEVELOPMENT PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	TRANSPORTATION INFRASTRUCTURE			
3.1.1	Rail Relocation — Fort Saskatchewan	30,000	100.0	15,000
3.1.2	Capital Construction — Debt Repayment	42,878	...	—
	Total Sub-program	72,878	385.9	15,000
3.2	NEW INDUSTRIAL DEVELOPMENT PROJECTS			
3.2.1	Light Rail Vehicle Electronics	—	(100.0)	1,000,000
	Total Sub-program	—	(100.0)	1,000,000
3.3	EXPANSION/CONSOLIDATION PROJECTS			
3.3.2	Proctor and Gamble Cellulose Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	2,000,000
3.3.4	XL Food Systems Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	1,500,000	—	1,500,000
3.3.5	EDO Canada Ltd.			
	Budgetary	1,340,000	(16.3)	1,600,000
	Non-Budgetary	2,288,000	408.4	450,000
3.3.6	Glacier Ammonia Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	1,600,000	(60.0)	4,000,000
3.3.7	Gainers Inc.			
	Budgetary	—	—	—
	Non-Budgetary	4,000,000	—	4,000,000
3.3.8	Western Aerospace Technology Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	1,000,000
3.3.9	Sauder Industries Ltd.			
	Budgetary	—	—	—
	Non-Budgetary	4,000,000	...	—
3.3.10	Tycor Electronic Products Limited			
	Budgetary	—	—	—
	Non-Budgetary	1,000,000	...	—
	Total Sub-program			
	Budgetary	1,340,000	(16.3)	1,600,000
	Non-Budgetary	14,388,000	11.1	12,950,000
	TOTAL VOTE 3			
	Budgetary	1,412,878	(46.0)	2,615,000
	Non-Budgetary	14,388,000	11.1	12,950,000

VOTE 4—INTERNATIONAL ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Administrative Support	131,972	(6.7)	141,388
4.0.2	Grants	2,000,000	(35.5)	3,100,000
	TOTAL VOTE 4	2,131,972	(34.2)	3,241,388

VOTE 5—SUPPORT FOR ECONOMIC DIVERSIFICATION INITIATIVES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
5.1	TRANSFERABLE AMOUNT			
5.1.1	Transferable Amount	—	(100.0)	2,850,000
	Total Sub-program	—	(100.0)	2,850,000
5.2	AGRICULTURE			
5.2.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
5.3	ECONOMIC DEVELOPMENT AND TRADE			
5.3.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
5.4	FORESTRY, LANDS AND WILDLIFE			
5.4.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
5.5	TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS			
5.5.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
5.6	TOURISM			
5.6.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
5.7	CULTURE AND MULTICULTURALISM			
5.7.1	Project Funding	—	—	—
	Total Sub-program	—	—	—
	TOTAL VOTE 5	—	(100.0)	2,850,000

VOTE 6—SMALL BUSINESS INTEREST SHIELDING ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Administration	465,000	...	—
6.0.2	Interest Shielding Grants	25,000,000	...	—
	TOTAL VOTE 6	25,465,000	...	—
	DEPARTMENT BUDGETARY	59,500,251	53.1	38,870,000
	DEPARTMENT NON-BUDGETARY	14,388,000	(3.8)	14,950,000
	TOTAL DEPARTMENT	73,888,251	37.3	53,820,000

ALBERTA OPPORTUNITY COMPANY

VOTE 7—FINANCIAL ASSISTANCE TO ALBERTA OPPORTUNITY COMPANY

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Operating Grant	11,000,000	(11.3)	12,400,000
7.0.2	Venture Capital Financing			
	Budgetary	—	—	—
	Non-Budgetary	30,000,000	...	—
7.0.3	Pre-Venture Capital Financing			
	Budgetary	—	—	—
	Non-Budgetary	3,000,000	...	—
	TOTAL VOTE 7			
	Budgetary	11,000,000	(11.3)	12,400,000
	Non-Budgetary	33,000,000	...	—
	TOTAL BUDGETARY	70,500,251	37.5	51,270,000
	TOTAL NON-BUDGETARY	47,388,000	217.0	14,950,000
	AMOUNT TO BE VOTED.	117,888,251	78.0	66,220,000

EDUCATION

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	270,015	5.1	256,915
1.0.2	Deputy Minister's Office	314,550	6.2	296,200
1.0.3	Assistant Deputy Minister — Finance and Administration	194,650	11.2	175,100
1.0.4	Finance and Support Services	2,463,200	7.7	2,287,700
1.0.5	Educational Grants to Individuals, Organizations and Agencies	378,000	2.7	368,000
1.0.6	School Business Administration Services	867,900	3.3	840,250
1.0.7	School Buildings Services	1,097,400	0.8	1,088,300
1.0.8	Human Resource Services	613,750	14.8	534,700
1.0.9	Legislative Services	336,700	2.1	329,650
1.0.10	Information Services	2,809,950	3.4	2,718,400
1.0.11	Communications	313,800	4.8	299,400
1.0.12	Planning Secretariat	2,239,550	7.5	2,083,100
	TOTAL VOTE 1	11,899,465	5.5	11,277,715

VOTE 2—FINANCIAL ASSISTANCE TO SCHOOLS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	PROVINCIAL CONTRIBUTION TO THE SCHOOL FOUNDATION PROGRAM FUND			
2.1.1	Building and Equipment Support	178,882,000	1.5	176,160,000
2.1.2	Pupil Instruction, Transportation and Boarding	776,599,100	6.7	727,825,700
	Total Sub-program	955,481,100	5.7	903,985,700
2.2	SPECIAL ASSISTANCE TO SCHOOL BOARDS			
2.2.1	Fiscal Equity Grants	69,778,800	13.3	61,577,600
2.2.2	Special Education Grants	92,178,100	10.6	83,371,000
2.2.3	Special Pupil Need Grants	43,398,400	32.9	32,653,000
2.2.4	General Educational Grants	81,110,000	11.0	73,042,000
	Total Sub-program	286,465,300	14.3	250,643,60[illegible]
2.3	EARLY CHILDHOOD SERVICES			
2.3.1	Pre-school Education Grants	73,180,000	8.1	67,685,000
	Total Sub-program	73,180,000	8.1	67,685,000
2.4	PRIVATE SCHOOL ASSISTANCE			
2.4.1	Grants to Private Schools	16,261,500	12.0	14,514,700
	Total Sub-program	16,261,500	12.0	14,514,700
	TOTAL VOTE 2	1,331,387,900	7.6	1,236,829,000

VOTE 3—STUDENT PROGRAMS, EVALUATION AND PROGRAM DELIVERY

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	STUDENT PROGRAMS AND EVALUATION			
3.1.1	Assistant Deputy Minister — Student Programs and Evaluation	222,600	6.4	209,200
3.1.2	Student Evaluation and Records	7,508,000	(1.5)	7,620,600
3.1.3	Curriculum Design	3,238,150	(2.6)	3,324,000
3.1.4	Language Services	2,449,200	16.4	2,103,700
3.1.5	Native Education Project	506,250	3.3	489,950
3.1.6	Curriculum Support	3,217,200	1.1	3,181,500
3.1.7	Alberta Correspondence School	7,441,450	- -	7,442,850
3.1.8	Distance Education Project	2,970,000	...	—
	Total Sub-program	27,552,850	13.1	24,371,800
3.2	PROGRAM DELIVERY			
3.2.1	Assistant Deputy Minister — Program Delivery	314,250	7.6	291,950
3.2.2	Community and International Education	1,133,900	4.7	1,083,445
3.2.3	Alberta Response Centres	5,977,000	5.0	5,692,740
3.2.4	Grande Prairie Regional Office	833,900	5.6	789,900
3.2.5	Edmonton Regional Office	2,392,800	6.1	2,256,200
3.2.6	Calgary Regional Office	1,680,400	12.6	1,492,650
3.2.7	Lethbridge Regional Office	892,150	6.4	838,100
3.2.8	Red Deer Regional Office	1,062,150	8.0	983,700
3.2.9	Teacher Certification	1,496,200	(3.4)	1,549,200
	Total Sub-program	15,782,750	5.4	14,977,885
	TOTAL VOTE 3	43,335,600	10.1	39,349,685
	AMOUNT TO BE VOTED.	1,386,622,965	7.7	1,287,456,400

ENERGY

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	432,955	1.3	427,444
1.1.2	Deputy Minister's Office	555,293	1.2	548,532
	Total Sub-service	988,248	1.3	975,976
1.2	FINANCE AND ADMINISTRATIVE SERVICES			
1.2.1	Senior Assistant Deputy Minister	48,772	(1.1)	49,297
1.2.2	General Services	1,801,700	- -	1,801,900
1.2.3	Financial Services	1,537,672	2.3	1,503,360
1.2.4	Human Resources	631,776	6.6	592,402
1.2.5	Automated Information Services	2,190,594	2.1	2,145,222
1.2.6	Internal Audit	172,713	3.8	166,414
1.2.7	Legal Services	64,838	1.2	64,056
	Total Sub-service	6,448,065	2.0	6,322,651
	TOTAL VOTE 1	7,436,313	1.9	7,298,627

VOTE 2—MINERALS MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	MINERAL RESOURCES			
2.1.1	Support Services	2,616,503	3.9	2,517,185
2.1.2	Resource Agreements	4,062,452	(29.6)	5,772,197
	Total Sub-program	6,678,955	(19.4)	8,289,382
2.2	MINERAL REVENUE			
2.2.1	Assistant Deputy Minister's Office	245,692	(61.5)	638,781
2.2.2	Royalty/Incentive Assessment Operations	4,598,362	22.2	3,762,239
2.2.3	Royalty Information Management and Control	4,581,120	52.2	3,009,824
2.2.4	Revenue Audit	2,515,118	20.5	2,087,672
2.2.5	Mineral Revenue System	1,607,610	(32.2)	2,372,194
	Total Sub-program	13,547,902	14.1	11,870,710
2.3	POLICY ANALYSIS AND PLANNING			
2.3.1	Markets and Regulation	828,870	19.1	695,899
2.3.2	Forecasting and Financial Assessment	854,711	1.6	841,158
2.3.3	Energy Conservation	1,325,395	(9.6)	1,466,715
2.3.4	Administrative Support	293,024	50.3	194,999
	Total Sub-program	3,302,000	3.2	3,198,771
2.4	SCIENTIFIC AND ENGINEERING SERVICES			
2.4.1	Administrative Support	874,855	5.0	833,029
2.4.2	Conservation and Renewable Energy Research	939,850	6.4	883,350
2.4.3	Coal Research	4,244,495	(25.7)	5,711,448
2.4.4	Coal for Ontario	3,587,953	...	—
2.4.5	Investment in Smoky River Coal Limited			
	Budgetary	—	—	—
	Non-Budgetary	4,300,000	...	—
	Total Sub-program			
	Budgetary	9,647,153	29.9	7,427,827
	Non-Budgetary	4,300,000	...	—
2.5	PROJECTS AND SUPPLY DEVELOPMENT			
2.5.1	Administrative Support	280,500	38.1	203,171
2.5.2	Oil Sands Upgrading	967,842	(4.0)	1,008,276
2.5.3	Conventional Oil, Gas and Coal	1,098,342	0.1	1,096,876
	Total Sub-program	2,346,684	1.7	2,308,323
	TOTAL VOTE 2			
	Budgetary	35,522,694	7.3	33,095,013
	Non-Budgetary	4,300,000	...	—

VOTE 3—ASSISTANCE FOR OIL SANDS PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	OSLO Project			
	Budgetary	12,450,000	...	—
	Non-Budgetary	900,000	...	—
3.0.2	Syncrude Oil Sands Plant Expansion Agreement			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	40,000,000
	TOTAL VOTE 3			
	Budgetary	12,450,000	...	—
	Non-Budgetary	900,000	(97.8)	40,000,000

VOTE 4—PETROLEUM INCENTIVES ADMINISTRATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	General Administration	—	(100.0)	243,715
4.0.2	Communications	—	(100.0)	70,636
4.0.3	Personnel	—	(100.0)	145,840
4.0.4	Finance and Planning	—	(100.0)	779,177
4.0.5	Operations	—	(100.0)	730,138
4.0.6	Policy and Technical Services	—	(100.0)	443,311
4.0.7	Audit	—	(100.0)	1,008,183
	TOTAL VOTE 4	—	(100.0)	3,421,000
	DEPARTMENT BUDGETARY	55,409,007	26.5	43,814,640
	DEPARTMENT NON-BUDGETARY	5,200,000	(87.0)	40,000,000
	TOTAL DEPARTMENT	60,609,007	(27.7)	83,814,640

ALBERTA OIL SANDS TECHNOLOGY AND RESEARCH AUTHORITY

VOTE 5—OIL SANDS RESEARCH ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Alberta Oil Sands Technology and Research Authority — Administration	**3,452,250**	1.6	3,397,000
5.0.2	Research Grants	**29,349,000**	12.4	26,100,000
	TOTAL VOTE 5	**32,801,250**	11.2	29,497,000

ALBERTA PETROLEUM MARKETING COMMISSION

VOTE 6—PETROLEUM MARKETING AND MARKET RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Alberta Petroleum Marketing Commission	**7,210,000**	3.2	6,985,900
	TOTAL VOTE 6	**7,210,000**	3.2	6,985,900

ALBERTA OIL SANDS EQUITY

VOTE 7—OIL SANDS EQUITY MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Alberta Oil Sands Equity	1,445,144	(61.6)	3,761,000
	TOTAL VOTE 7.....	1,445,144	(61.6)	3,761,000

SMALL PRODUCERS' ASSISTANCE COMMISSION

VOTE 8—SMALL PRODUCERS ADVISORY SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Small Producers' Assistance Commission	—	—	—
	TOTAL VOTE 8.....	—	—	—
	TOTAL BUDGETARY....	96,865,401	15.2	84,058,540
	TOTAL NON-BUDGETARY....	5,200,000	(87.0)	40,000,000
	AMOUNT TO BE VOTED.	102,065,401	(17.7)	124,058,540

ENVIRONMENT

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	243,003	11.0	218,834
1.0.2	Deputy Minister's Office	363,196	3.1	352,350
1.0.3	Executive Management	1,152,892	(13.9)	1,339,626
1.0.4	Systems and Computing	1,293,600	7.3	1,205,070
1.0.5	Policy, Planning and Information Services	1,774,701	15.7	1,533,937
1.0.6	Personnel and Organization Development	676,706	9.6	617,606
1.0.7	Finance and Office Services	2,278,880	9.9	2,074,461
	TOTAL VOTE 1	7,782,978	6.0	7,341,884

VOTE 2—ENVIRONMENTAL PROTECTION, ENHANCEMENT AND RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	LAND CONSERVATION			
2.1.1	Regulated Surface Operations	523,634	14.3	458,254
2.1.2	Reclamation	353,048	44.9	243,701
2.1.3	Land Conservation and Reclamation Council	2,262,530	14.3	1,979,653
2.1.4	Development and Reclamation Review	286,986	35.4	211,902
2.1.5	Reclamation of Blairmore Coal Slack Piles	—	(100.0)	1,870,000
	Total Sub-program	3,426,198	(28.1)	4,763,510
2.2	ENVIRONMENTAL ASSESSMENT			
2.2.1	Environmental Standards Research and Development	648,735	88.7	343,876
2.2.2	Environmental Quality Monitoring	2,341,773	11.0	2,109,465
2.2.3	Environmental Impact Assessment Review	460,320	27.7	360,518
2.2.4	Land Use	665,470	(40.7)	1,123,138
2.2.5	Community Affairs	459,958	23.9	371,251
	Total Sub-program	4,576,256	6.2	4,308,248
2.3	STANDARDS AND APPROVALS			
2.3.1	Air Quality	1,470,191	—	1,470,191
2.3.2	Water Quality	719,263	11.9	642,816
2.3.3	Municipal	1,534,404	36.9	1,121,198
	Total Sub-program	3,723,858	15.1	3,234,205
2.4	WASTES AND CHEMICALS			
2.4.1	Industrial Wastes	2,330,593	- -	206,246
2.4.2	Pesticide Management	2,659,544	60.9	1,653,199
2.4.3	Recycling	1,390,209	11.6	1,246,187
2.4.4	Soils Protection	931,699	(28.9)	1,310,522
2.4.5	Groundwater Protection	2,341,416	81.0	1,293,712
2.4.6	Waste Assistance	3,742,614	6.1	3,527,169
	Total Sub-program	13,396,075	45.0	9,237,035
2.5	POLLUTION CONTROL			
2.5.1	Investigations	2,207,686	3.8	2,126,342
2.5.2	Environmental Compliance	401,219	57.0	255,530
	Total Sub-program	2,608,905	9.5	2,381,872
2.6	ENVIRONMENTAL RESEARCH			
2.6.1	Administrative Support	1,391,214	0.3	1,387,065
2.6.2	Plant Sciences	2,096,638	3.1	2,034,088
2.6.3	Chemistry	2,710,267	8.2	2,504,538
2.6.4	Animal Sciences	2,135,604	5.6	2,022,790
2.6.5	Environmental Technology	1,971,079	18.6	1,661,385
2.6.6	Acid Deposition and Alberta Environmental Research Trust	800,000	(0.6)	805,000
	Total Sub-program	11,104,802	6.6	10,414,866
	TOTAL VOTE 2	38,836,094	13.1	34,339,736

VOTE 3—WATER RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	SURFACE WATER DEVELOPMENT AND OPERATIONS			
3.1.1	Equipment, Supplies and Services	1,793,034	(0.5)	1,801,213
3.1.2	Construction	5,259,597	1.9	5,161,145
3.1.3	Design	2,170,692	5.6	2,055,267
3.1.4	Geotechnical	1,860,549	13.1	1,645,096
3.1.5	Irrigation Headworks	2,384,350	(3.8)	2,477,646
3.1.6	Project Management	3,477,405	2.4	3,397,294
	Total Sub-program	16,945,627	2.5	16,537,661
3.2	WATER RESOURCES ADMINISTRATION			
3.2.1	Director's Office	94,193	8.9	86,534
3.2.2	Administrative Support	412,671	12.4	367,093
3.2.3	Regional Services	2,518,595	3.9	2,424,770
3.2.4	Cost Sharing Program for Water Management Projects	5,445,000	9.1	4,990,000
3.2.5	Water Rights Licensing	1,876,297	9.8	1,708,649
3.2.6	Dam Safety	673,575	8.9	618,385
	Total Sub-program	11,020,331	8.1	10,195,431
3.3	WATER RESOURCES PLANNING AND COORDINATION			
3.3.1	Administrative Support	430,104	3.2	416,640
3.3.2	Northern River Basins	1,136,428	13.3	1,002,826
3.3.3	Southern River Basins	1,219,495	(9.3)	1,344,575
3.3.4	Planning Services	1,157,614	3.9	1,113,667
	Total Sub-program	3,943,641	1.7	3,877,708
3.4	DATA COLLECTION AND INVENTORY			
3.4.1	Administrative Support	223,807	8.1	206,946
3.4.2	Hydrology	942,222	7.5	876,675
3.4.3	Surveys	5,611,227	31.1	4,280,206
3.4.4	River Engineering	681,681	15.4	590,533
3.4.5	River Forecast Centre	604,515	(1.3)	612,442
3.4.6	Groundwater Development	6,496,877	346.8	1,454,109
	Total Sub-program	14,560,329	81.5	8,020,911
	TOTAL VOTE 3	46,469,928	20.3	38,631,711
	DEPARTMENT ESTIMATES	93,089,000	15.9	80,313,331

ALBERTA SPECIAL WASTE MANAGEMENT CORPORATION

VOTE 4—SPECIAL WASTE MANAGEMENT ASSISTANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Alberta Special Waste Management Corporation	**25,065,000**	(10.3)	27,958,000
	TOTAL VOTE 4	**25,065,000**	(10.3)	27,958,000

ENVIRONMENT COUNCIL OF ALBERTA

VOTE 5—OVERVIEW AND COORDINATION OF ENVIRONMENTAL CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Environment Council of Alberta	864,413	2.4	844,000
	TOTAL VOTE 5	864,413	2.4	844,000
	AMOUNT TO BE VOTED	119,018,413	9.1	109,115,331

EXECUTIVE COUNCIL

VOTE 1—EXECUTIVE COUNCIL ADMINISTRATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Office of the Premier	**625,778**	15.8	540,239
1.0.2	General Administration	**2,168,927**	36.5	1,588,396
1.0.3	Office of the Lieutenant Governor	**171,301**	44.5	118,567
1.0.4	Project Management	**574,455**	13.0	508,227
1.0.5	Protocol	**621,987**	14.8	541,949
1.0.6	Minister of Special Projects	—	(100.0)	289,400
	TOTAL VOTE 1	**4,162,448**	16.0	3,586,778

VOTE 2—NORTHERN DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Northern Development Branch	**1,268,124**	5.5	1,202,577
2.0.2	Canada/Alberta Northern Development Agreement	**7,205,876**	4.4	6,903,423
	TOTAL VOTE 2	**8,474,000**	4.5	8,106,000

EXECUTIVE COUNCIL—*Continued*

ENERGY RESOURCES CONSERVATION BOARD

VOTE 3—ENERGY RESOURCES CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Energy Resources Conservation Board.....	**18,658,000**	(8.7)	20,439,000
	TOTAL VOTE 3.....	**18,658,000**	(8.7)	20,439,000

VOTE 4—COORDINATION AND ADVICE RESPECTING WOMEN'S ISSUES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.1	WOMEN'S SECRETARIAT			
4.1.1	Women's Secretariat	776,195	38.6	560,180
	Total Sub-program	776,195	38.6	560,180
4.2	ADVISORY COUNCIL ON WOMEN'S ISSUES			
4.2.1	Advisory Council on Women's Issues	282,470	18.0	239,400
	Total Sub-program	282,470	18.0	239,400
	TOTAL VOTE 4	1,058,665	32.4	799,580

WATER RESOURCES COMMISSION

VOTE 5—WATER RESOURCES ADVISORY SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
5.0.1	Water Resources Commission	674,000	9.4	616,000
	TOTAL VOTE 5	674,000	9.4	616,000

EXECUTIVE COUNCIL—*Continued*

ALBERTA PUBLIC SAFETY SERVICES

VOTE 6—DISASTER SERVICES AND DANGEROUS GOODS CONTROL

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
6.1	PROGRAM SUPPORT			
6.1.1	Executive	1,100,532	20.1	916,400
6.1.2	Finance	145,254	2.1	142,300
6.1.3	Administration	246,881	4.1	237,050
6.1.4	Training	518,200	5.3	492,200
6.1.5	Personnel Services	109,144	31.3	83,150
	Total Sub-program	2,120,011	13.3	1,871,100
6.2	DISASTER SERVICES			
6.2.1	Plans and Operations	203,357	21.8	166,900
6.2.2	Health Services	246,544	6.9	230,550
6.2.3	Field Services	812,020	24.2	653,800
6.2.4	Disaster Social Services	96,183	9.0	88,250
	Total Sub-program	1,358,104	19.2	1,139,500
6.3	DANGEROUS GOODS CONTROL			
6.3.1	Inspection Services	439,512	4.6	420,000
6.3.2	Operations Support	502,640	5.0	478,600
	Total Sub-program	942,152	4.8	898,600
6.4	DISASTER ASSISTANCE			
6.4.1	Response and Assistance	179,733	7.8	166,800
	Total Sub-program	179,733	7.8	166,800
	TOTAL VOTE 6	4,600,000	12.9	4,076,000

EXECUTIVE COUNCIL—*Continued*

PUBLIC SERVICE EMPLOYEE RELATIONS BOARD

VOTE 7—PUBLIC SERVICE EMPLOYEE RELATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
7.0.1	Public Service Employee Relations	**413,800**	5.6	391,951
	TOTAL VOTE 7	**413,800**	5.6	391,951

VOTE 8—DEVELOPMENT OF POLICY AND LEGISLATION FOR PROFESSIONS AND OCCUPATIONS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
8.0.1	Professions and Occupations	1,041,990	6.0	983,133
	TOTAL VOTE 8	1,041,990	6.0	983,133

EXECUTIVE COUNCIL—*Continued*

PUBLIC AFFAIRS BUREAU

VOTE 9—PUBLIC AFFAIRS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
9.0.1	Administrative Services	1,100,870	19.7	920,006
9.0.2	International Awareness	1,070,000	(69.4)	3,500,000
9.0.3	Pavilions	30,000	—	30,000
9.0.4	Public Communications Groups	3,797,542	20.1	3,163,190
9.0.5	Public Communications Services	195,237	8.9	179,363
9.0.6	Advertising	364,976	85.5	196,780
9.0.7	R.I.T.E. System	2,182,971	7.3	2,034,032
9.0.8	Visitor Services	349,121	41.8	246,250
9.0.9	Print Services	471,678	12.5	419,102
9.0.10	Graphic Design Services	315,839	(2.1)	322,670
9.0.11	Publication Services	1,127,450	(10.9)	1,266,003
9.0.12	Audio Visual and Exhibit Services	1,066,573	18.7	898,749
	TOTAL VOTE 9	12,072,257	(8.4)	13,176,145

VOTE 10—PREMIER'S COMMISSION ON FUTURE HEALTH CARE FOR ALBERTANS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
10.0.1	Premier's Health Commission	1,905,000	(2.3)	1,950,000
	TOTAL VOTE 10.....	1,905,000	(2.3)	1,950,000

VOTE 11—PREMIER'S COUNCIL ON THE STATUS OF PERSONS WITH DISABILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
11.0.1	Premier's Council on the Status of Persons with Disabilities	717,200	5.7	678,247
	TOTAL VOTE 11	717,200	5.7	678,247

VOTE 12—OCCUPATIONAL HEALTH AND SAFETY SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
12.0.1	Minister's Office	**256,463**	...	—
12.0.2	Executive Services	**397,886**	(18.8)	490,255
12.0.3	Occupational Health and Safety Council	**120,000**	192.7	41,000
12.0.4	Personnel, Finance and Administration Services	**691,555**	2.6	674,008
12.0.5	Program Support Services	**1,585,267**	8.0	1,467,632
12.0.6	Field Operations	**6,143,810**	4.8	5,863,594
12.0.7	Policy and Professional Services	**2,466,692**	(8.5)	2,695,653
12.0.8	Health and Safety Audit	**238,273**	(15.8)	283,043
	TOTAL VOTE 12	**11,899,946**	3.3	11,515,185

EXECUTIVE COUNCIL—*Continued*

WORKERS' COMPENSATION BOARD

VOTE 13—WORKERS' COMPENSATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
13.0.1	Legislated Increases for Pre-1974 W.C.B. Pensions	**13,800,000**	(13.1)	15,879,370
	TOTAL VOTE 13.....	**13,800,000**	(13.1)	15,879,370

VOTE 14—PREMIER'S COUNCIL IN SUPPORT OF ALBERTA FAMILIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
14.0.1	Premier's Council in Support of Alberta Families.....	**236,100**	...	—
	TOTAL VOTE 14.....	**236,100**	...	—
	AMOUNT TO BE VOTED.	**79,713,406**	(3.0)	82,197,389

FAMILY AND SOCIAL SERVICES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**441,096**	3.1	427,962
1.0.2	Associate Minister's Office	**250,000**	...	—
1.0.3	Appeal and Advisory Secretariat	**163,247**	(11.6)	184,635
1.0.4	Deputy Minister's Office	**448,786**	7.4	417,888
1.0.5	Assistant Deputy Minister: Regional Operations	**397,053**	5.1	377,694
1.0.6	Assistant Deputy Minister: Program Policy Development	**580,714**	0.4	578,134
1.0.7	Assistant Deputy Minister: Resource Management Services	**228,647**	6.0	215,708
1.0.8	Financial Services	**2,619,062**	(6.9)	2,812,820
1.0.9	Administration Services	**3,462,869**	0.6	3,441,088
1.0.10	Public Communications	**467,933**	(0.7)	471,060
1.0.11	Personnel Services	**4,692,352**	8.8	4,314,786
1.0.12	Information Resource Services	**6,351,012**	8.4	5,856,226
1.0.13	Management Audit	**588,288**	0.5	585,165
1.0.14	Regional Operations	**14,532,904**	(13.9)	16,886,385
	TOTAL VOTE 1	**35,223,963**	(3.7)	36,569,551

VOTE 2—INCOME SUPPORT TO INDIVIDUALS AND FAMILIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	SOCIAL ALLOWANCE			
2.1.1	Program Support	**45,448,361**	12.0	40,577,960
2.1.2	Financial Assistance for Aged	**25,930,500**	(1.4)	26,293,000
2.1.3	Financial Assistance for Single Parent Families	**274,468,000**	6.5	257,688,000
2.1.4	Financial Assistance for Physically Handicapped	**84,098,300**	16.5	72,173,000
2.1.5	Financial Assistance for Mentally Handicapped	**17,106,200**	16.2	14,725,000
2.1.6	Financial Assistance for Employables	**210,684,000**	6.1	198,511,000
2.1.7	Guardian Social Allowance	**6,326,000**	4.6	6,046,000
2.1.8	Financial Assistance for Transients	**1,040,000**	38.5	751,000
	Total Sub-program	**665,101,361**	7.8	616,764,960
2.2	INCOME BENEFITS			
2.2.1	Program Support	**1,917,132**	4.8	1,829,747
2.2.2	Alberta Assured Income Plan for Senior Citizens	**60,300,000**	(5.3)	63,687,000
2.2.3	Alberta Assured Income for the Severely Handicapped	**138,161,000**	0.5	137,501,000
2.2.4	Widows' Allowance	**10,299,000**	(17.1)	12,424,000
	Total Sub-program	**210,677,132**	(2.2)	215,441,747
	TOTAL VOTE 2	**875,778,493**	5.2	832,206,707

VOTE 3—SOCIAL SUPPORT TO INDIVIDUALS AND FAMILIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	SERVICES FOR CHILDREN			
3.1.1	Program Support	41,095,672	9.3	37,608,365
3.1.2	Foster Care and Child Intervention Services	41,821,558	13.7	36,778,665
3.1.3	Contracted Residences	32,538,744	(1.8)	33,132,953
3.1.4	Residence and Treatment in Institutions	17,233,085	2.6	16,788,933
	Total Sub-program	132,689,059	6.7	124,308,916
3.2	SERVICES FOR ADULTS AND FAMILIES			
3.2.1	Program Support	1,541,379	175.9	558,749
3.2.2	Day Care	74,976,863	13.8	65,891,907
3.2.3	Public Guardian	2,597,089	(13.4)	2,998,566
3.2.4	Senior Citizens	614,551	2.8	597,866
3.2.5	Agency Payments	7,397,478	26.4	5,850,121
3.2.6	Hostels and Institutions	1,959,208	1.1	1,937,959
3.2.7	Family Relations	2,860,771	2.4	2,793,515
	Total Sub-program	91,947,339	14.0	80,628,683
3.3	SERVICES FOR THE HANDICAPPED			
3.3.1	Program Support	6,638,419	23.4	5,378,541
3.3.2	Handicapped Children Services	8,013,210	16.7	6,865,710
3.3.3	Agency Payments	65,315,672	5.3	61,999,621
3.3.4	Institutions	77,304,344	2.1	75,687,913
	Total Sub-program	157,271,645	4.9	149,931,785
	TOTAL VOTE 3	381,908,043	7.6	354,869,384
	AMOUNT TO BE VOTED.	1,292,910,499	5.7	1,223,645,642

FEDERAL AND INTERGOVERNMENTAL AFFAIRS

VOTE 1—INTERGOVERNMENTAL COORDINATION AND RESEARCH (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	358,000	1.1	354,000
1.0.2	Administrative Support	988,000	6.5	928,000
1.0.3	Intergovernmental Affairs	2,368,000	(13.0)	2,722,000
1.0.4	Alberta Offices	4,708,000	8.2	4,350,000
1.0.5	Conferences and Missions	660,000	0.3	658,000
1.0.6	Translation Bureau	226,000	5.1	215,000
	TOTAL VOTE 1	9,308,000	0.9	9,227,000
	AMOUNT TO BE VOTED	9,308,000	0.9	9,227,000

FORESTRY, LANDS AND WILDLIFE

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
1.1	CENTRAL SUPPORT SERVICES			
1.1.1	Minister's Office	247,882	1.0	245,522
1.1.2	Deputy Minister's Office	358,622	1.1	354,661
1.1.3	Policy Secretariat	885,952	0.9	877,881
1.1.4	Communications	125,082	0.1	125,000
	Total Sub-service	1,617,538	0.9	1,603,064
1.2	FINANCE AND ADMINISTRATIVE SERVICES			
1.2.1	Senior Assistant Deputy Minister's Office	73,211	(1.0)	73,949
1.2.2	General Services	2,702,546	- -	2,702,846
1.2.3	Financial Services	2,306,554	2.3	2,255,035
1.2.4	Human Resources	947,668	6.6	888,608
1.2.5	Automated Information Services	3,285,895	2.1	3,217,837
1.2.6	Internal Audit	259,022	3.8	249,623
1.2.7	Legal Services	97,311	1.3	96,088
	Total Sub-service	9,672,207	2.0	9,483,986
	TOTAL VOTE 1	11,289,745	1.8	11,087,050

VOTE 2—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	329,256	(29.1)	464,707
2.1.2	Regional Administrative Services	2,842,334	7.7	2,639,696
2.1.3	Research Grants	310,260	—	310,260
2.1.4	Extension Services	1,498,024	10.9	1,350,570
2.1.5	Corporate Services	2,299,769	13.7	2,022,693
2.1.6	Special Investigations	140,722	184.7	49,423
2.1.7	Policy and Regulations Development	258,791	5.5	245,269
2.1.8	Provincial Operational Support	868,978	171.5	320,115
	Total Sub-program	8,548,134	15.5	7,402,733
2.2	WILDLIFE MANAGEMENT			
2.2.1	Administrative Support	589,646	(1.6)	599,206
2.2.2	Regional Wildlife Services	1,012,068	3.8	974,696
2.2.3	Wildlife Management Planning	271,681	(26.0)	367,336
2.2.4	Commercial Wildlife Management	166,780	22.1	136,628
2.2.5	Brooks Wildlife Hatchery	467,248	4.6	446,614
2.2.6	Wildlife Status	500,364	3.5	483,419
2.2.7	Crop Damage Prevention	250,000	(52.8)	530,000
	Total Sub-program	3,257,787	(7)	3,537,899
2.3	FISHERIES MANAGEMENT			
2.3.1	Administrative Support	330,396	4.0	317,835
2.3.2	Regional Fisheries Services	1,295,509	4.1	1,244,379
2.3.3	Biological Services	60,012	4.5	57,420
2.3.4	Sport Fisheries Management	325,719	3.7	314,057
2.3.5	Commercial Fisheries Management	132,778	4.1	127,595
2.3.6	Fish Culture	1,489,808	3.3	1,442,561
	Total Sub-program	3,634,222	3.7	3,503,847
2.4	ENFORCEMENT SERVICES			
2.4.1	Administrative Support	567,002	30.3	435,310
2.4.2	Regional Enforcement Services	5,834,737	9.9	5,309,711
2.4.3	Policy and Standards	50,258	5.4	47,666
2.4.4	Enforcement Program Development	46,458	6.4	43,666
	Total Sub-program	6,498,455	11.3	5,836,353

Continued...

VOTE 2—FISH AND WILDLIFE CONSERVATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.5	HABITAT MANAGEMENT			
2.5.1	Administ- tive Support	**154,280**	14.5	134,737
2.5.2	Regional Habitat Services	**1,469,396**	4.6	1,404,912
2.5.3	Interdepartmental Land Use Studies	**64,476**	5.5	61,126
2.5.4	Habitat Assessment	**149,136**	(11.5)	168,605
2.5.5	Habitat Development	**109,057**	4.8	104,033
	Total Sub-program	**1,946,345**	3.9	1,873,413
	TOTAL VOTE 2	**23,884,943**	7.8	22,154,245

VOTE 3—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Regional Service Delivery	20,430,914	7.0	19,086,796
3.1.2	Budget and Purchasing	404,147	(1.8)	411,528
3.1.3	Facilities Operation and Maintenance	2,137,662	(8.0)	2,322,743
3.1.4	Mechanical/Warehouse Services	3,527,966	2.4	3,444,807
3.1.5	Forestry Social Development	511,903	0.1	511,347
3.1.6	Extension Services	402,878	140.0	167,838
3.1.7	Facility Capital Construction	—	—	—
3.1.8	Forest Technology School	1,482,283	12.3	1,320,022
	Total Sub-program	28,897,753	6.0	27,265,081
3.2	FOREST LAND USE			
3.2.1	Administrative Support	429,476	(10.9)	481,950
3.2.2	Watershed Management	92,972	(5.5)	98,339
3.2.3	Operations	588,193	1.4	579,811
3.2.4	Recreation Area Operation and Maintenance	2,375,206	(1.8)	2,418,269
3.2.5	Integrated Resource Planning	80,237	(82.1)	447,318
3.2.6	Range Management	432,605	0.5	430,452
3.2.7	Recreation Area Capital Construction	—	—	—
	Total Sub-program	3,998,689	(10.3)	4,456,139
3.3	REFORESTATION AND RECLAMATION			
3.3.1	Administrative Support	226,669	(20.0)	283,176
3.3.2	Quota Reforestation	2,528,260	(5.3)	2,669,361
3.3.3	Reforestation	2,398,017	(7.4)	2,589,452
3.3.4	Genetics and Tree Improvement	245,642	5.2	233,515
3.3.5	Pine Ridge Forest Nursery	2,326,998	15.9	2,006,949
3.3.6	Reclamation	144,427	1.8	141,808
3.3.7	Afforestation	—	—	—
3.3.8	Canada/Alberta Forest Resource Agreement	—	(100.0)	2,133,000
3.3.9	Silviculture Planning and Operations	10,465,000	68.8	6,200,000
	Total Sub-program	18,335,013	12.8	16,257,261

Continued...

VOTE 3—FOREST RESOURCES MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.4	TIMBER MANAGEMENT			
3.4.1	Administrative Support	500,404	(12.7)	573,137
3.4.2	Forest Measurement	515,433	(3.0)	531,359
3.4.3	Forest Managemen. Planning	1,628,173	22.5	1,329,000
3.4.4	Statistics	338,995	(2.7)	348,397
3.4.5	Woods Operations	205,509	1.9	201,616
3.4.6	Forest Revenue	876,045	2.4	855,419
	Total Sub-program	4,064,559	5.9	3,838,928
3.5	FOREST PROTECTION			
3.5.1	Administrative Support	411,499	(25.8)	554,893
3.5.2	Meteorology	339,051	2.8	329,929
3.5.3	Telecommunications	4,429,371	68.9	2,623,047
3.5.4	Fire Prevention	594,519	0.6	591,070
3.5.5	Fire Detection	1,907,680	21.9	1,565,125
3.5.6	Fire Presuppression	5,169,954	12.5	4,595,529
3.5.7	Aircraft Operations	6,435,164	(5.5)	6,811,231
3.5.8	Fire Problem Analysis	86,143	(7.4)	93,026
3.5.9	Insect Disease Control	48,990	...	—
	Total Sub-program	19,422,371	13.2	17,163,850
3.6	FIRE SUPPRESSION			
3.6.1	Fire Operations	13,082,522	—	13,082,522
	Total Sub-program	13,082,522	—	13,082,522
3.7	FOREST RESEARCH			
3.7.1	Administrative Support	523,102	5.4	496,068
3.7.2	Forest Management Research	199,586	—	199,586
	Total Sub-program	722,688	3.9	695,654
3.8	FOREST INDUSTRY DEVELOPMENT			
3.8.1	Administrative Support	1,199,376	13.6	1,055,392
3.8.2	Trade Promotions	500,000	(5.7)	530,000
3.8.3	Development and Commercialization	1,113,000	(12.4)	1,270,000
3.8.4	Forest Products Development	1,400,632	(9.7)	1,550,626
3.8.5	Canada/Alberta Forest Resource Agreement	—	(100.0)	125,000
3.8.6	Industry Safety and Training	300,000	—	300,000
	Total Sub-program	4,513,008	(6.6)	4,831,018
	TOTAL VOTE 3	93,036,603	6.2	87,590,453

VOTE 4—PUBLIC LANDS MANAGEMENT AND LAND INFORMATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.1	PUBLIC LANDS MANAGEMENT			
4.1.1	Administrative Support	5,626,680	13.2	4,969,486
4.1.2	Land Dispositions	3,671,014	12.2	3,273,229
4.1.3	Land Management	9,260,237	(4.0)	9,650,088
4.1.4	Resource Planning	1,316,225	3.3	1,274,294
	Total Sub-program	19,874,156	3.7	19,167,097
4.2	LAND INFORMATION SERVICES			
4.2.1	Administrative Support	3,114,772	10.0	2,831,707
4.2.2	Surveying and Mapping	6,501,462	3.8	6,262,994
4.2.3	Resource Information	6,282,099	(6.8)	6,741,827
4.2.4	Land Survey Management	668,058	8.6	615,375
4.2.5	Land Related Information Systems	605,965	73.3	349,762
	Total Sub-program	17,172,356	2.2	16,801,665
	TOTAL VOTE 4	37,046,512	3.0	35,968,762
	AMOUNT TO BE VOTED.	165,257,803	5.4	156,800,510

HEALTH

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	307,511	1.9	301,679
1.0.2	Deputy Minister's Office	319,731	(27.9)	443,185
1.0.3	Policy Development and Management Services	3,004,933	(6.9)	3,226,108
1.0.4	Human Resources	2,330,917	(2.8)	2,397,341
1.0.5	Information Technology Division	5,094,240	(8.4)	5,562,440
1.0.6	Finance and Administration	6,823,997	2.0	6,692,939
1.0.7	Communications	1,582,159	0.6	1,572,012
1.0.8	Mental Health Patient Advocate's Office	336,362	...	—
1.0.9	Alberta Family Life and Drug Abuse Foundation — Planning	250,000	...	—
	TOTAL VOTE 1	20,049,850	(0.7)	20,195,704

VOTE 2—HEALTH CARE INSURANCE

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	ADMINISTRATIVE SUPPORT			
2.1.1	General Administration	**481,873**	(23.7)	631,819
2.1.2	Claims	**4,491,513**	9.1	4,117,255
2.1.3	Registration	**5,191,535**	(11.1)	5,838,285
2.1.4	Information Technology Division	**8,680,874**	1.0	8,597,195
2.1.5	Finance and Administration	**7,914,108**	55.1	5,101,226
2.1.6	Professional Services	**1,343,174**	38.9	967,015
	Total Sub-program	**28,103,077**	11.3	25,252,795
2.2	PROVINCIAL CONTRIBUTION TO THE HEALTH CARE INSURANCE FUND			
2.2.1	Basic Health Services	**339,814,000**	1.4	335,177,000
2.2.2	Extended Health Benefits	**40,088,000**	(2.1)	40,965,000
2.2.3	Blue Cross Non-Group Benefits	**115,896,000**	6.0	109,353,000
2.2.4	Out-of-Province Hospital Costs	**30,020,000**	9.5	27,409,000
	Total Sub-program	**525,818,000**	2.5	512,904,000
	TOTAL VOTE 2	**553,921,077**	2.9	538,156,795

VOTE 3—FINANCIAL ASSISTANCE FOR ACTIVE CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	General Administration	221,581	21.6	182,282
3.1.2	Institutional Operations Branch	1,773,497	12.7	1,573,273
3.1.3	Provincial Programs and Capital Planning	1,771,908	8.2	1,637,678
3.1.4	System Development	637,000	72.6	369,146
3.1.5	Research Grants	102,120	—	102,120
3.1.6	Human Tissue and Blood Service	14,706,280	14.6	12,836,280
3.1.7	Medical Education Service Component	31,623,021	11.1	28,475,497
3.1.8	Air Ambulance	6,376,259	6.7	5,978,524
3.1.9	Specific Programs	35,428,325	55.6	22,776,123
3.1.10	Operational Commissioning	6,288,743	(55.0)	13,986,700
3.1.11	Other Program Support	1,838,181	(0.1)	1,840,000
	Total Sub-program	100,766,915	12.3	89,757,623
3.2	MAJOR URBAN MEDICAL AND REFERRAL CENTRES			
3.2.1	Operating Support	859,539,445	11.1	773,628,450
	Total Sub-program	859,539,445	11.1	773,628,450
3.3	OTHER REFERRAL CENTRES			
3.3.1	Operating Support	184,313,098	12.2	164,304,721
	Total Sub-program	184,313,098	12.2	164,304,721
3.4	SPECIALIZED ACTIVE CARE			
3.4.1	Operating Support	207,494,869	9.2	189,933,200
	Total Sub-program	207,494,869	9.2	189,933,200
3.5	COMMUNITY-BASED HOSPITAL FACILITIES (OVER 40 BEDS)			
3.5.1	Operating Support	194,103,489	10.5	175,630,274
	Total Sub-program	194,103,489	10.5	175,630,274
3.6	RURAL COMMUNITY-BASED HOSPITAL FACILITIES (40 BEDS AND UNDER)			
3.6.1	Operating Support	130,056,817	13.8	114,315,541
	Total Sub-program	130,056,817	13.8	114,315,541
3.7	CAPITAL SUPPORT			
3.7.1	Equipment Grants	26,352,015	4.9	25,109,262
	Total Sub-program	26,352,015	4.9	25,109,262
	TOTAL VOTE 3	1,702,626,648	11.1	1,532,679,071

VOTE 4—FINANCIAL ASSISTANCE FOR LONG-TERM CARE

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	General Administration	**1,302,611**	188.8	451,118
4.1.2	Specific Programs	**17,893,189**	82.0	9,830,114
4.1.3	Operational Commissioning	**3,538,553**	(19.3)	4,382,254
4.1.4	Other Program Support	**298,000**	—	298,000
	Total Sub-program	**23,032,353**	53.9	14,961,486
4.2	AUXILIARY HOSPITALS			
4.2.1	Operating Support	**222,155,709**	13.5	195,774,654
	Total Sub-program	**222,155,709**	13.5	195,774,654
4.3	DISTRICT NURSING HOMES			
4.3.1	Operating Support	**51,248,351**	6.8	47,981,366
	Total Sub-program	**51,248,351**	6.8	47,981,366
4.4	PRIVATE NURSING HOMES			
4.4.1	Operating Support	**66,753,013**	6.7	62,532,526
	Total Sub-program	**66,753,013**	6.7	62,532,526
4.5	VOLUNTARY NURSING HOMES			
4.5.1	Operating Support	**28,562,909**	6.8	26,754,904
	Total Sub-program	**28,562,909**	6.8	26,754,904
4.6	CAPITAL SUPPORT			
4.6.1	Equipment Grants	**1,009,331**	8.9	926,783
	Total Sub-program	**1,009,331**	8.9	926,783
	TOTAL VOTE 4	**392,761,666**	12.6	348,931,719

VOTE 5—COMMUNITY HEALTH SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Advisory and Appeal Secretariat	212,693	—	212,693
5.1.2	General Administration	535,969	14.4	468,631
	Total Sub-program	748,662	9.9	681,324
5.2	FAMILY AND COMMUNITY SERVICES			
5.2.1	Program Administration	546,302	5.7	516,890
5.2.2	Family and Community Program Grants	26,739,130	0.4	26,625,422
5.2.3	Family and Community Administration Grants	4,743,450	3.4	4,587,458
	Total Sub-program	32,028,882	0.9	31,729,770
5.3	PREVENTION OF COMMUNICABLE DISEASE			
5.3.1	Program Administration	388,076	4.1	372,887
5.3.2	Purchase of Vaccines and Sera	4,244,966	16.3	3,649,966
5.3.3	Prevention of Sexually Transmitted Disease	5,384,678	22.4	4,399,043
5.3.4	Prevention of Tuberculosis	1,645,543	14.5	1,436,753
	Total Sub-program	11,663,263	18.3	9,858,649
5.4	PROVINCIAL LABORATORIES OF PUBLIC HEALTH			
5.4.1	Laboratory for Northern Alberta	6,067,248	3.8	5,844,832
5.4.2	Laboratory for Southern Alberta	3,575,000	22.3	2,922,416
	Total Sub-program	9,642,248	10.0	8,767,248
5.5	INDEPENDENT LIVING BENEFITS			
5.5.1	Program Administration	2,101,993	2.8	2,044,147
5.5.2	Alberta Aids to Daily Living Grants	12,722,000	(25.2)	17,000,000
5.5.3	Extended Health Benefits Grants	29,000,000	(3.3)	30,000,000
	Total Sub-program	43,823,993	(10.6)	49,044,147
5.6	HEALTH UNIT AND COMMUNITY AGENCY SERVICES			
5.6.1	Home Care Services	47,173,266	44.0	32,758,575
5.6.2	Environmental Health Services	6,930,172	8.1	6,413,719
5.6.3	Dental Health Services	8,720,457	6.7	8,173,632
5.6.4	Speech and Audiology Services	11,257,071	228.0	3,431,758
5.6.5	Auxiliary Health Services	62,817,360	11.3	56,442,968
	Total Sub-program	136,898,326	27.7	107,220,652
5.7	VITAL STATISTICS			
5.7.1	Alberta Vital Statistics	1,547,701	1.5	1,525,491
	Total Sub-program	1,547,701	1.5	1,525,491
	TOTAL VOTE 5	236,353,075	13.2	208,827,281

LABOUR

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	**222,500**	0.8	220,636
1.0.2	Executive Management	**654,640**	52.2	430,188
1.0.3	Personnel	**276,920**	(2.1)	282,757
1.0.4	Finance and Administration	**699,929**	2.7	681,519
1.0.5	Systems	**1,587,332**	3.8	1,529,820
1.0.6	Communications	**105,781**	131.0	45,785
1.0.7	Planning and Research	**600,302**	2.9	583,128
1.0.8	Library Services	**284,211**	(2.6)	291,697
	TOTAL VOTE 1	**4,431,615**	9.0	4,065,530

LABOUR RELATIONS BOARD

VOTE 4—LABOUR RELATIONS ADJUDICATION AND REGULATION

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Labour Relations Board	1,572,990	17.7	1,336,999
	TOTAL VOTE 4	1,572,990	17.7	1,336,999

HUMAN RIGHTS COMMISSION

VOTE 5—INDIVIDUAL'S RIGHTS PROTECTION

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Human Rights Commission	**1,164,834**	1.2	1,150,632
	TOTAL VOTE 5	**1,164,834**	1.2	1,150,632
	DEPARTMENT ESTIMATES	**28,040,220**	6.6	26,304,472

PERSONNEL ADMINISTRATION OFFICE

VOTE 6—PERSONNEL ADMINISTRATION (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
6.0.1	Public Service Commissioner's Office	**339,038**	5.0	323,040
6.0.2	Employee Relations	**2,382,432**	11.5	2,135,943
6.0.3	Management Programs	**660,793**	12.4	587,846
6.0.4	Staff Development and Occupational Health	**2,170,197**	2.7	2,113,944
6.0.5	Classification and Staffing	**2,005,013**	(7.6)	2,169,232
6.0.6	Recruitment/Career Advertising	**463,410**	(1.2)	469,000
6.0.7	Systems and Planning Support	**1,572,985**	12.7	1,396,290
6.0.8	Personnel Management Improvement Services	**302,200**	16.0	260,406
	TOTAL VOTE 6	**9,896,068**	4.7	9,455,701
	AMOUNT TO BE VOTED	**37,936,288**	6.1	35,760,173

MUNICIPAL AFFAIRS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office	**268,274**	0.8	266,100
1.0.2	Deputy Minister's Office	**444,174**	1.1	439,490
1.0.3	Finance and Administrative Services	**9,070,671**	20.0	7,558,760
	TOTAL VOTE 1	**9,783,119**	18.4	8,264,350

VOTE 2—FINANCIAL SUPPORT FOR MUNICIPAL PROGRAMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	ALBERTA PARTNERSHIP TRANSFER PROGRAM			
2.1.1	Municipal Assistance Grants	**104,536,380**	5.0	99,563,220
	Total Sub-program	**104,536,380**	5.0	99,563,220
2.2	MUNICIPAL DEBENTURE INTEREST REBATE PROGRAM			
2.2.1	Interest Rebates	**52,150,000**	(16.6)	62,500,000
	Total Sub-program	**52,150,000**	(16.6)	62,500,000
2.3	ALBERTA MUNICIPAL PARTNERSHIP IN LOCAL EMPLOYMENT PROGRAM			
2.3.1	Grants to Municipalities	**67,850,000**	18.0	57,500,000
	Total Sub-program	**67,850,000**	18.0	57,500,000
2.4	SENIOR CITIZEN ACCOMMODATION MUNICIPAL TAX GRANT			
2.4.1	Grants to Municipalities	**1,000,000**	—	1,000,000
	Total Sub-program	**1,000,000**	—	1,000,000
2.5	TRANSITIONAL FINANCIAL ASSISTANCE			
2.5.1	M.D. of Brazeau Transitional Grant	—	—	—
	Total Sub-program	—	—	—
	TOTAL VOTE 2	**225,536,380**	2.3	220,563,220

VOTE 3—ALBERTA PROPERTY TAX REDUCTION PLAN — REBATES TO INDIVIDUALS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Grants Administration Branch	**621,813**	1.7	611,285
	Total Sub-program	**621,813**	1.7	611,285
3.2	SENIOR CITIZEN RENTERS ASSISTANCE			
3.2.1	Rebates to Senior Citizens	**50,656,000**	4.3	48,572,324
	Total Sub-program	**50,656,000**	4.3	48,572,324
3.3	PROPERTY OWNER TAX REBATE			
3.3.1	Property Tax Reduction Grants	**499,814**	- -	500,000
3.3.2	Minimum Benefit Claims	**73,712,946**	6.7	69,087,975
	Total Sub-program	**74,212,760**	6.6	69,587,975
	TOTAL VOTE 3	**125,490,573**	5.7	118,771,584

VOTE 4—SUPPORT TO COMMUNITY PLANNING SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.1	GRANT TO ALBERTA PLANNING FUND			
4.1.1	Alberta Planning Fund Grant	5,813,789	—	5,813,789
	Total Sub-program	5,813,789	—	5,813,789
4.2	COORDINATION AND ADMINISTRATION OF COMMUNITY PLANNING			
4.2.1	Planning Research and Development	856,828	(8.0)	931,679
4.2.2	Planning Branch	1,707,874	0.1	1,706,915
4.2.3	Planning Support	684,842	3.7	660,488
	Total Sub-program	3,249,544	(1.5)	3,299,082
	TOTAL VOTE 4	9,063,333	(0.5)	9,112,871

VOTE 5—ADMINISTRATIVE AND TECHNICAL SUPPORT TO MUNICIPALITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	Property Tax Branch	379,860	5.3	360,631
	Total Sub-program	379,860	5.3	360,631
5.2	ADMINISTRATIVE ASSISTANCE TO LOCAL AUTHORITIES			
5.2.1	Municipal Services	1,983,395	1.0	1,964,179
5.2.2	Tax Recovery	364,441	2.1	357,107
5.2.3	Financial Support to Local Authorities	417,850	33.6	312,850
	Total Sub-program	2,765,686	5.0	2,634,136
5.3	IMPROVEMENT DISTRICTS AND NATIVE SERVICES			
5.3.1	Improvement District Administration Branch	3,744,556	4.3	3,591,034
5.3.2	Land Programs	405,623	(1.7)	412,642
5.3.3	Native Services Unit	7,745,387	(0.8)	7,810,274
	Total Sub-program	11,895,566	0.7	11,813,950
5.4	ADMINISTRATION OF SPECIAL AREAS			
5.4.1	Special Areas Board	505,804	4.0	486,545
	Total Sub-program	505,804	4.0	486,545
5.5	ASSESSMENT SERVICES			
5.5.1	Assessment Operations	9,500,815	1.7	9,340,277
5.5.2	Assessment Standards	1,181,293	1.2	1,167,449
5.5.3	Assessment Inspection	658,253	1.3	649,961
	Total Sub-program	11,340,361	1.6	11,157,687
	TOTAL VOTE 5	26,887,277	1.6	26,452,949

VOTE 6—REGULATORY BOARDS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
6.0.1	Assessment Appeal Board	414,557	5.8	391,677
6.0.2	Local Authorities Board	469,107	(3.0)	483,417
6.0.3	Alberta Planning Board	678,629	0.3	676,310
6.0.4	Assessment Equalization Board	179,622	1.9	176,336
	TOTAL VOTE 6	1,741,915	0.8	1,727,740

VOTE 7—RESEARCH AND FINANCIAL ASSISTANCE FOR HOUSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
7.1	PROGRAM SUPPORT			
7.1.1	Financial Assistance and Research Branch	4,848,441	166.7	1,818,220
7.1.2	Rural and Emergency Housing	10,291,795	16.2	8,857,393
7.1.3	Administrative Support	1,504,795	1.2	1,486,301
7.1.4	Mortgage Assistance Administration	8,110,000	...	—
	Total Sub-program	24,755,031	103.5	12,161,914
7.2	FINANCIAL ASSISTANCE FOR HOUSING			
7.2.1	Housing Registries	307,000	9.6	280,000
7.2.2	Innovative Housing Grants	600,000	—	600,000
7.2.3	Rental Investment Grants	600,000	(71.8)	2,127,000
7.2.4	Senior Citizens' Unique Home Program	893,000	14.2	782,000
7.2.5	Pioneer Housing Grants	20,000	(90.0)	200,000
7.2.6	Seniors' Home Improvement Grants	11,665,000	(37.4)	18,620,000
7.2.7	Handicapped Housing Grants	510,000	218.8	160,000
7.2.8	Rural and Native Mortgage Program	4,783,372	48.7	3,217,372
7.2.9	Isolated Community Housing Program	1,480,000	—	1,480,000
7.2.10	Metis Settlement Housing Program	1,200,000	—	1,200,000
7.2.11	Emergency Repair Program	225,000	—	225,000
7.2.12	Water and Sewer Improvement Program	420,000	—	420,000
7.2.13	Seniors' Emergency Medic Alert Program	1,800,000	...	—
7.2.14	Seniors' Independent Living Program	2,500,000	...	—
	Total Sub-program	27,003,372	(7.9)	29,311,372
7.3	ALBERTA MORTGAGE INTEREST SHIELDING PROGRAM			
7.3.1	Mortgage Interest Rebates	35,000,000	...	—
	Total Sub-program	35,000,000	...	—
7.4	ALBERTA FAMILY FIRST-HOME PROGRAM			
7.4.1	Mortgage Interest Rebates	5,000,000	...	—
	Total Sub-program	5,000,000	...	—
	TOTAL VOTE 7	91,758,403	121.2	41,473,286
	DEPARTMENT ESTIMATES	490,261,000	15.0	426,366,000

ALBERTA MORTGAGE AND HOUSING CORPORATION

VOTE 8—HOUSING AND MORTGAGE ASSISTANCE FOR ALBERTANS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
8.1	PROGRAM SUPPORT			
8.1.1	Administrative Support	**17,882,000**	10.5	16,181,000
	Total Sub-program	**17,882,000**	10.5	16,181,000
8.2	SUBSIDIZED HOUSING FOR LOW INCOME ALBERTANS			
8.2.1	Community Housing	**25,500,000**	23.8	20,600,000
8.2.2	Senior Citizens' Lodges	**25,100,000**	5.9	23,700,000
8.2.3	Senior Citizen Self-contained	**41,700,000**	11.5	37,400,000
8.2.4	Transitional Housing	**1,200,000**	(42.9)	2,100,000
8.2.5	Metis Housing	**—**	(100.0)	100,000
	Total Sub-program	**93,500,000**	11.4	83,900,000
8.3	MOBILE HOME AND INDUSTRIAL PARKS			
8.3.1	Mobile Home and Industrial Parks	**3,500,000**	2.9	3,400,000
	Total Sub-program	**3,500,000**	2.9	3,400,000
8.4	MORTGAGE LENDING			
8.4.1	Subsidized Lending Costs	**38,800,000**	(24.5)	51,400,000
	Total Sub-program	**38,800,000**	(24.5)	51,400,000
8.5	MARKET RENTAL PROGRAM			
8.5.1	Operational Support	**30,000,000**	(2.3)	30,700,000
	Total Sub-program	**30,000,000**	(2.3)	30,700,000
8.6	DISPOSITION OF ASSETS			
8.6.1	Land	**2,700,000**	...	—
8.6.2	Real Estate	**14,200,000**	(51.4)	29,200,000
8.6.3	Marketable Securities	**—**	100.0	(26,000,000)
	Total Sub-program	**16,900,000**	428.1	3,200,000
	TOTAL VOTE 8	**200,582,000**	6.3	188,781,000
	AMOUNT TO BE VOTED	**690,843,000**	12.3	615,147,000

PUBLIC WORKS, SUPPLY AND SERVICES

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	226,300	6.0	213,415
1.0.2	Deputy Minister's Office	309,200	3.1	300,000
1.0.3	Executive Director's Office — Finance and Administration	126,000	3.7	121,500
1.0.4	Financial Planning	1,127,700	(16.3)	1,347,985
1.0.5	Management Services	1,864,900	(2.6)	1,914,900
1.0.6	Personnel	1,837,000	4.2	1,763,400
1.0.7	Financial Services	1,773,900	5.3	1,684,485
1.0.8	Departmental Financial Systems	108,500	(37.1)	172,500
1.0.9	Tender Administration	459,500	(0.2)	460,200
	TOTAL VOTE 1	7,833,000	(1.8)	7,978,385

VOTE 2—INFORMATION AND TELECOMMUNICATION SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	INFORMATION SERVICES			
2.1.1	Assistant Deputy Minister's Office	160,600	0.1	160,450
2.1.2	Planning and Policy Branch	977,250	10.2	887,000
2.1.4	Systems Management and Coordination	1,337,600	(4.3)	1,398,300
	Total Sub-service	2,475,450	1.2	2,445,750
2.2	TELECOMMUNICATION SERVICES			
2.2.1	Executive Director's Office	117,550	5.4	111,550
2.2.2	Telecommunications Services Branch	26,544,000	(6.9)	28,504,000
2.2.3	Network Management	12,436,800	(5.4)	13,149,700
2.2.4	Operations and Administration	1,516,200	15.7	1,310,100
	Total Sub-service	40,614,550	(5.7)	43,075,350
	TOTAL VOTE 2	43,090,000	(5.3)	45,521,100

VOTE 3—MANAGEMENT OF PROPERTIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	ADMINISTRATIVE SUPPORT			
3.1.1	Assistant Deputy Minister — Accommodation Services	188,700	6.6	177,000
	Total Sub-service	188,700	6.6	177,000
3.2	ACCOMMODATION PLANNING			
3.2.1	Administrative Support	2,928,700	1.9	2,873,700
3.2.2	Tenant Improvements	11,390,000	11.5	10,212,000
	Total Sub-service	14,318,700	9.4	13,085,700
3.3	REALTY			
3.3.1	Administrative Support	2,104,800	- -	2,105,050
3.3.2	Leases	80,300,000	2.7	78,200,000
3.3.3	Grants in Lieu of Taxes	41,400,000	15.0	36,000,000
	Total Sub-service	123,804,800	6.4	116,305,050
3.5	PROPERTY MANAGEMENT			
3.5.1	Assistant Deputy Minister — Property Management	57,900	(63.7)	159,400
3.5.2	Operational Support	4,119,100	(7.5)	4,454,800
3.5.4	Physical Plant — Southern Region	25,620,500	(1.2)	25,922,000
3.5.5	Physical Plant — Central Region	30,846,432	2.1	30,205,600
3.5.7	Physical Plant — Northern Region	19,967,568	0.7	19,833,000
3.5.8	Operation and Maintenance of Waterlines	1,124,400	(2.0)	1,146,800
	Total Sub-service	81,735,900	- -	81,721,600
3.6	CONTRACT MANAGEMENT			
3.6.1	Administrative Support	2,584,300	0.6	2,569,000
3.6.2	Property Management Contracts	17,880,200	(3.4)	18,515,000
3.6.3	Lease Contracts	3,905,900	(22.2)	5,018,000
3.6.5	Tenant Services Contracts	2,721,500	(3.9)	2,832,000
	Total Sub-service	27,091,900	(6.4)	28,934,000
	TOTAL VOTE 3	247,140,000	2.9	240,223,350

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.1	ADMINISTRATIVE SUPPORT			
4.1.1	Assistant Deputy Minister — Capital Development	180,000	2.1	176,300
4.1.2	Construction Division	3,106,800	4.4	2,976,000
4.1.3	Cost Control and Analysis Division	1,390,200	25.4	1,108,600
4.1.4	Hospital Construction Administration	899,600	68.1	535,204
4.1.5	Project Management Division	5,343,100	11.7	4,783,700
4.1.6	Site Development Division	2,605,600	2.1	2,552,400
4.1.7	Assistant Deputy Minister — Reservoir Development and Technical Resources	225,800	...	—
4.1.8	Reservoir Development	1,302,300	(26.8)	1,778,233
4.1.9	Technical Resources	5,079,600	7.5	4,724,700
	Total Sub-service	20,133,000	8.0	18,635,137
4.2	ADVANCED EDUCATION			
4.2.1	Alberta Vocational Centre — Calgary	50,000	(93.9)	815,000
4.2.5	Alberta Vocational Centre — Edmonton	60,000	(94.1)	1,010,000
4.2.11	Alberta Vocational Centre — Grouard	1,520,000	5.6	1,440,000
4.2.17	Alberta Vocational Centre — Slave Lake	5,050,000	102.0	2,500,000
4.2.26	AOC/CVC Satellite Locations — Various	500,000	6.4	470,000
	Total Sub-service	7,180,000	15.2	6,235,000
4.3	AGRICULTURE			
4.3.2	Alberta Special Crops and Horticultural Research Centre — Brooks	1,505,000	(29.8)	2,145,000
4.3.3	Irrigated Crops Research Centre — Bow Island	200,000	300.0	50,000
4.3.6	O.S. Longman Building — Edmonton	—	(100.0)	300,000
4.3.7	Alberta Tree Nursery and Horticultural Centre — Edmonton	30,000	(75.0)	120,000
4.3.9	Agricultural Research Station — Fort Vermilion	—	(100.0)	50,000
4.3.11	Food Processing Development Centre — Leduc	10,000	(83.3)	60,000
4.3.13	Agricultural Research Centre — Lethbridge	5,000	(99.0)	480,000
4.3.14	Field Crops Research Centre — Lacombe	130,000	(48.0)	250,000
	Total Sub-service	1,880,000	(45.6)	3,455,000
4.4	ATTORNEY GENERAL			
4.4.3	Court of Queen's Bench — Calgary	—	(100.0)	70,000
4.4.4	Family and Youth Court — Calgary	—	(100.0)	100,000
4.4.5	Courthouse (Old) — Calgary	50,000	25.0	40,000
4.4.7	Medical Examiner Facility — Calgary	10,000	(85.7)	70,000
4.4.15	Law Courts Additions — Edmonton	55,000	(94.9)	1,070,000
4.4.17	Medical Examiner Facility — Edmonton	10,000	(86.7)	75,000
4.4.18	Law Courts Complex — Edmonton	60,000	(76.0)	250,000
4.4.24	Provincial Court — High Level	200,000	(45.2)	365,000
4.4.26	Courthouse — High Prairie	—	(100.0)	2[illegible]000
4.4.34	Courthouse — Sherwood Park	200,000	...	—
4.4.36	Courthouse — St. Paul	75,000	(91.9)	930,000
4.4.37	Courthouse — Stony Plain	100,000	233.3	30,000
4.4.39	Courthouse — Vegreville	140,000	...	—
4.4.40	Renovations to Court Facilities — Various	400,000	48.1	270,000
	Total Sub-service	1,300,000	(60.5)	3,295,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.5	CULTURE AND MULTICULTURALISM			
4.5.1	Southern Alberta Jubilee Auditorium — Calgary	—	(100.0)	325,000
4.5.3	Palaeontology Field Station — Brooks	15,000	(66.7)	45,000
4.5.4	Rutherford House — Edmonton	—	(100.0)	20,000
4.5.5	Frank Slide Interpretive Centre — Crowsnest Pass	—	(100.0)	35,000
4.5.6	Tyrrell Museum — Drumheller	—	(100.0)	180,000
4.5.8	Remington-Alberta Carriage Centre — Cardston	—	(100.0)	300,000
4.5.10	Provincial Archives (New) — Edmonton	—	(100.0)	100,000
4.5.11	Provincial Museum — Edmonton	640,000	132.7	275,000
4.5.12	Northern Alberta Jubilee Auditorium — Edmonton	—	(100.0)	110,000
4.5.16	Head-Smashed-In Buffalo Jump — Fort Macleod	75,000	(67.4)	230,000
4.5.19	Okotoks Erratic Historic Site — Okotoks	—	(100.0)	65,000
4.5.25	Reynolds-Alberta Museum — Wetaskiwin	—	(100.0)	925,000
	Total Sub-service	730,000	(72.0)	2,610,000
4.6	EDUCATION			
4.6.1	Correspondence School — Barrhead	15,000	(93.8)	240,000
4.6.5	Learning Resources Distribution Centre — Edmonton	—	(100.0)	20,000
4.6.6	Education Response Centre — Edmonton	100,000	(51.2)	205,000
4.6.10	Portable Classroom Facilities — Various	150,000	(25.0)	200,000
	Total Sub-service	265,000	(60.2)	665,000
4.7	FORESTRY, LANDS AND WILDLIFE			
4.7.3	Fish and Wildlife Warehouse — Bragg Creek	—	(100.0)	65,000
4.7.7	Sam Livingston Fish Hatchery — Calgary	15,000	(76.9)	65,000
4.7.12	Raven Brood Trout Station — Caroline	—	(100.0)	40,000
4.7.14	Northern Fish Hatchery — Cold Lake	420,000	(21.5)	535,000
4.7.43	Pine Ridge Forest Nursery — Smoky Lake	25,000	(66.7)	75,000
4.7.53	Walleye Rearing Ponds — Various	—	(100.0)	200,000
	Total Sub-service	460,000	(53.1)	980,000
4.8	ENVIRONMENT			
4.8.2	Environment Yard — Arrowwood	—	(100.0)	665,000
4.8.7	Air Monitoring Trailer — Fort MacKay	—	(100.0)	35,000
4.8.8	Environment Yard — Fort Macleod	—	(100.0)	100,000
4.8.20	Alberta Environmental Centre — Vegreville	260,000	(42.2)	450,000
	Total Sub-service	260,000	(79.2)	1,250,000
4.11	LABOUR			
4.11.1	Alberta Fire Training School — Vermilion	625,000	(84.4)	3,995,000
	Total Sub-service	625,000	(84.4)	3,995,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.12	CAREER DEVELOPMENT AND EMPLOYMENT			
4.12.2	Alberta Opportunity Corps — Janvier	—	(100.0)	50,000
4.12.5	Alberta Opportunity Corps — Peace River	—	(100.0)	350,000
4.12.7	Alberta Opportunity Corps — Various	80,000	(20.0)	100,000
4.12.9	Alberta Opportunity Corps — Peerless Lake	—	(100.0)	245,000
4.12.12	CVC/AOC Building — Wabasca	250,000	...	—
	Total Sub-service	330,000	(55.7)	745,000
4.13	MULTI-USE FACILITIES (PWSS)			
4.13.2	Petroleum Technology Training Centre — Beijing, China	1,500,000	...	—
4.13.3	Energy Resources Research Building — Calgary	20,000	—	20,000
4.13.6	John J. Bowlen Building — Calgary	20,000	(84.6)	130,000
4.13.7	McDougall Centre — Calgary	30,000	(72.7)	110,000
4.13.14	Cold Lake Marina — Cold Lake	1,900,000	153.3	750,000
4.13.16	Provincial Building — Desmarais	600,000	93.5	310,000
4.13.17	Bowker Building — Edmonton	40,000	(81.0)	210,000
4.13.18	Alberta Records Centre — Edmonton	500,000	...	—
4.13.19	Transportation Central Services Facility — Edmonton	—	(100.0)	25,000
4.13.20	PWSS Hangars Municipal Airport — Edmonton	750,000	- -	50,000
4.13.21	Barnett House — Edmonton	170,000	...	—
4.13.23	Legislature Annex — Edmonton	—	(100.0)	100,000
4.13.27	Saint Stephen's College — Edmonton	—	(100.0)	20,000
4.13.32	Land Titles Building — Edmonton	500,000	(81.1)	2,640,000
4.13.39	Federal Building — Edmonton	240,000	(4.0)	250,000
4.13.41	Government Centre — Edmonton	—	(100.0)	580,000
4.13.42	Legislature Building — Edmonton	40,000	...	—
4.13.43	Provincial Building — Grand Centre	—	(100.0)	250,000
4.13.44	Multi-Use Access Road — Fort McMurray	—	(100.0)	40,000
4.13.50	Provincial Building — High Prairie	2,000,000	300.0	500,000
4.13.52	Provincial Building — Medicine Hat	5,700,000	62.4	3,510,000
4.13.56	Provincial Building — Oyen	—	(100.0)	70,000
4.13.58	Provincial Building — Provost	—	(100.0)	40,000
4.13.65	Provincial Building — St. Paul	—	(100.0)	10,000
4.13.66	Provincial Building — Taber	1,070,000	269.0	290,000
4.13.79	Alberta Heritage Railway Hopper Cars — Various	1,630,000	...	—
4.13.80	Government Buildings — Various	350,000	(48.1)	675,000
4.13.81	Miscellaneous Demolition Projects — Various	470,000	56.7	300,000
4.13.82	Off-Site Service Charges — Various	1,000,000	(20.0)	1,250,000
4.13.83	Prisoner Holding Facilities — Various	330,000	22.2	270,000
4.13.84	Maintenance Projects — Various	8,285,000	24.4	6,660,000
	Total Sub-service	27,145,000	42.4	19,060,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.14	RECREATION AND PARKS			
4.14.2	Fish Creek Provincial Park — Calgary	250,000	(86.0)	1,790,000
4.14.4	Blue Lake Centre — Hinton	300,000	(21.1)	380,000
4.14.6	Buck Lake Provincial Park — Buck Lake	250,000	78.6	140,000
4.14.13	Boulton Creek Campground — Peter Lougheed Provincial Park	50,000	(83.1)	295,000
4.14.14	Highwood House — Highwood Area	—	(100.0)	105,000
4.14.15	Entrance Signs — Kananaskis Country	—	(100.0)	5,000
4.14.16	Sheep River Administration Complex — Sheep Area	—	(100.0)	5,000
4.14.17	Bicycle Trail Development — Peter Lougheed Provincial Park	—	(100.0)	20,000
4.14.18	Explosives Storage and Fuel Dispensing Station — Ribbon Creek	—	(100.0)	5,000
4.14.19	William Watson Lodge — Peter Lougheed Provincial Park	50,000	...	—
	Total Sub-service	900,000	(67.2)	2,745,000
4.15	FAMILY AND SOCIAL SERVICES			
4.15.2	Baker Centre — Calgary	600,000	(51.2)	1,230,000
4.15.3	Group Homes — Calgary	245,000	(65.0)	700,000
4.15.4	Single Men's Hostel — Calgary	50,000	...	—
4.15.5	Sprucecliff Centre — Calgary	400,000	- -	45,000
4.15.9	Group Homes — Edmonton	420,000	236.0	125,000
4.15.10	Eric Cormack Centre — Edmonton	—	(100.0)	50,000
4.15.15	Yellowhead Centre — Edmonton	650,000	364.3	140,000
4.15.18	Sifton Children's Centre — Lethbridge	—	(100.0)	60,000
4.15.19	Youth Assessment Centre (YOA) — Medicine Hat	20,000	...	—
4.15.22	Youth Assessment Centre (YOA) — High Prairie	5,000	(90.0)	50,000
4.15.27	Michener Centre — Red Deer	4,050,000	(53.4)	8,700,000
	Total Sub-service	6,440,000	(42.0)	11,100,000
4.16	SOLICITOR GENERAL			
4.16.1	Bow River Correctional Centre — Calgary	65,000	...	—
4.16.2	Correctional Centre — Calgary	100,000	(77.5)	445,000
4.16.3	Remand Centre — Calgary	1,800,000	- -	50,000
4.16.4	Young Offenders Centre — Calgary	—	(100.0)	680,000
4.16.12	Remand Centre — Edmonton	—	(100.0)	375,000
4.16.14	Young Offenders Centre — Edmonton	300,000	(81.6)	1,630,000
4.16.20	Driver Examination Office — Grande Prairie	95,000	- -	15,000
4.16.21	Youth Assessment Centre (YOA) — Grande Prairie	—	(100.0)	15,000
4.16.22	Correctional Centre — Fort Saskatchewan	300,000	(92.6)	4,080,000
4.16.24	Minimum Security Correctional Camp — Kananaskis	350,000	(47.8)	670,000
4.16.27	Remand Centre — Medicine Hat	—	(100.0)	50,000
4.16.28	Correctional Centre — Peace River	—	(100.0)	95,000
4.16.30	Remand Centre — Red Deer	—	(100.0)	50,000
4.16.40	Minimum Security Correctional Camps — Various	150,000	50.0	100,000
	Total Sub-service	3,160,000	(61.7)	8,255,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.17	TOURISM			
4.17.5	Travel Information Centre — Field, B.C.	600,000	20.0	500,000
4.17.8	Travel Interpretive Centre — Milk River	750,000	50.0	500,000
4.17.9	Travel Information Centre — Jasper	50,000	—	50,000
4.17.10	Travel Information Centre — St. Mary's, Montana	140,000	(30.0)	200,000
4.17.11	Travel Information Centre — Sentinel	55,000	...	—
4.17.21	Travel Information Centre — Walsh	150,000	150.0	60,000
	Total Sub-service	1,745,000	33.2	1,310,000
4.18	TRANSPORTATION AND UTILITIES			
4.18.4	Transportation Depot — Brooks	10,000	(83.3)	60,000
4.18.18	Transportation Depot — Grimshaw	460,000	- -	10,000
4.18.20	Transportation Depot — Hanna	—	(100.0)	90,000
4.18.28	Transportation Depot — Olds	—	(100.0)	30,000
4.18.30	Transportation Depot — High River	—	(100.0)	10,000
4.18.31	Transportation Depot — Red Deer	—	(100.0)	20,000
4.18.32	Transportation Depot — Rycroft	—	(100.0)	80,000
4.18.36	Transportation Depot — St. Paul	—	(100.0)	40,000
4.18.40	Renovations to Transportation Facilities — Various	350,000	(14.6)	410,000
4.18.41	Site Development — Various	200,000	(20.0)	250,000
	Total Sub-service	1,020,000	2.0	1,000,000
4.19	XV OLYMPIC WINTER GAMES — 1988			
4.19.1	Nakiska Ski Area — Mount Allan	—	(100.0)	15,000
4.19.3	Olympic Nordic Venue Development — Canmore	—	(100.0)	155,000
	Total Sub-service	—	(100.0)	170,000
4.20	MULTI-DEPARTMENTAL SERVICES			
4.20.1	Transferable Amount	4,000,000	—	4,000,000
4.20.3	Capital Debt Repayments — Government Facilities	220,000	...	—
4.20.4	Capital Debt Repayments — Hospitals	30,753,000	7.9	28,490,297
4.20.5	Capital Debt Repayments — Reservoirs	6,485,000	120.1	2,945,736
	Total Sub-service	41,458,000	17.0	35,436,033
4.21	TECHNOLOGY, RESEARCH AND TELECOMMUNICATIONS			
4.21.5	Coal Research Centre — Devon	265,000	(58.6)	640,000
4.21.8	Alberta Research Council, Millwoods — Edmonton	340,000	(26.9)	465,000
4.21.10	Alberta Research Council, Clover Bar — Edmonton	3,205,000	14.7	2,795,000
4.21.30	Alberta Research Council — Various	100,000	—	100,000
	Total Sub-service	3,910,000	(2.3)	4,000,000

Continued...

VOTE 4—PLANNING AND IMPLEMENTATION OF CONSTRUCTION PROJECTS (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.22	HEALTH			
4.22.2	Equity Interest	**1,130,000**	5.3	1,072,676
4.22.3	Extraordinary Maintenance	**3,259,000**	(16.6)	3,910,000
4.22.4	Rosehaven Care Centre — Camrose	**—**	(100.0)	4,990,000
4.22.5	Claresholm Care Centre — Claresholm	**—**	(100.0)	210,000
4.22.7	Blood Transfusion Service Building — Edmonton	**—**	(100.0)	645,000
4.22.8	Child and Adolescent Services Facility — Edmonton	**—**	(100.0)	50,000
4.22.15	Raymond Home — Raymond	**—**	(100.0)	970,000
4.22.20	Health Centre — Worsley	**—**	(100.0)	20,000
4.22.30	Indian Metis Rehabilitation Centre — Bonnyville	**90,000**	...	—
4.22.35	Henwood Rehabilitation Centre — Edmonton	**80,000**	77.8	45,000
4.22.38	Northern Addictions Centre — Grande Prairie	**4,000,000**	- -	500,000
	Total Sub-service	**8,559,000**	(31.0)	12,412,676
	TOTAL VOTE 4	**127,500,000**	(7.2)	137,353,846

VOTE 5—CENTRAL SERVICES AND ACQUISITION OF SUPPLIES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
5.1	ADMINISTRATIVE SUPPORT			
5.1.1	Assistant Deputy Minister's Office	131,500	--	131,450
	Total Sub-service	131,500	--	131,450
5.2	PROCUREMENT			
5.2.1	Executive Director's Office	117,700	10.2	106,800
5.2.2	Purchasing	1,997,800	(1.5)	2,029,000
5.2.3	Contracted Services	770,200	8.2	711,700
5.2.4	Southern Regional Office	234,300	23.2	190,200
	Total Sub-service	3,120,000	2.7	3,037,700
5.3	OPERATIONAL SUPPORT SERVICES			
5.3.1	Standards and Technical Services	255,400	32.0	193,550
5.3.2	Administrative Support Services Branch	155,900	(1.5)	158,300
	Total Sub-service	411,300	16.9	351,850
5.4	SUPPLY OPERATIONS			
5.4.1	Executive Director's Office	105,600	2.4	103,100
5.4.2	Records Management Branch	1,019,000	20.0	849,500
5.4.3	Surplus Sales Branch	934,000	3.9	898,700
	Total Sub-service	2,058,600	11.2	1,851,300
5.5	GOVERNMENT TRANSPORTATION			
5.5.1	Air Transportation Services	6,679,100	(0.7)	6,724,150
5.5.2	Automotive Services Garage	246,400	32.9	185,400
5.5.3	Central Delivery and Courier	2,353,100	(1.0)	2,377,800
	Total Sub-service	9,278,600	(0.1)	9,287,350
	TOTAL VOTE 5	15,000,000	2.3	14,659,650

VOTE 6—LAND ASSEMBLY (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
6.1	ADMINISTRATIVE SUPPORT			
6.1.1	Administrative Support	980,000	(3.8)	1,018,400
	Total Sub-service	980,000	(3.8)	1,018,400
6.2	CULTURE AND MULTICULTURALISM			
6.2.1	Historical Sites	640,000	64.1	390,000
	Total Sub-service	640,000	64.1	390,000
6.3	FORESTRY, LANDS AND WILDLIFE			
6.3.1	Provincial Grazing Reserves	370,000	100.0	185,000
6.3.2	Natural Areas Program	510,000	209.1	165,000
6.3.3	Conservation Program	50,000	...	—
6.3.4	Wildlife Habitat	845,000	25.2	675,000
6.3.5	Fisheries Habitat	205,000	70.8	120,000
6.3.6	Public Access to Fisheries	80,000	—	80,000
6.3.8	Resources Management Program	130,000	420.0	25,000
	Total Sub-service	2,190,000	75.2	1,250,000
6.4	ENVIRONMENT			
6.4.1	Municipal Waste Management	645,000	20.6	535,000
6.4.2	Environmental Research	15,000	—	15,000
6.4.3	Surface Water Development and Control	4,213,000	3.9	4,055,000
6.4.4	Operation and Maintenance of Water Resources Systems	25,000	(28.6)	35,000
6.4.5	Land Conservation	105,000	...	—
	Total Sub-service	5,003,000	7.8	4,640,000
6.5	RECREATION AND PARKS			
6.5.1	Existing Provincial Parks	650,000	62.5	400,000
	Total Sub-service	650,000	62.5	400,000
6.6	ADVANCED EDUCATION			
6.6.1	Post Secondary Institutions	15,500,000	...	—
	Total Sub-service	15,500,000	...	—
6.8	PUBLIC WORKS, SUPPLY AND SERVICES			
6.8.1	Repayment of Government Land Purchase Fund	24,657,000	(65.8)	72,000,000
	Total Sub-service	24,657,000	(65.8)	72,000,000
	TOTAL VOTE 6	49,620,000	(37.7)	79,698,400
	DEPARTMENT ESTIMATES	490,183,000	(6.7)	525,434,731

VOTE 7—LOTTERIES AND FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
7.1	PROGRAM SUPPORT			
7.1.1	Administrative Support	159,800	1.8	157,000
	Total Sub-program	159,800	1.8	157,000
7.2	FINANCIAL ASSISTANCE TO MAJOR EXHIBITIONS AND FAIRS			
7.2.1	Operating Grants	900,000	—	900,000
7.2.2	Pari Mutuel Rebates	1,735,000	—	1,735,000
7.2.3	Capital Grants	462,200	—	462,200
	Total Sub-program	3,097,200	—	3,097,200
	TOTAL VOTE 7	3,257,000	0.1	3,254,200
	AMOUNT TO BE VOTED.	493,440,000	(6.7)	528,688,931

RECREATION AND PARKS

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	208,398	—	208,398
1.0.2	Deputy Minister's Office	182,821	—	182,821
1.0.3	Planning Secretariat	584,259	(6.3)	623,334
1.0.4	Public Communications	159,320	0.5	158,603
1.0.5	Financial Services	1,223,944	4.3	1,173,707
1.0.6	Personnel Services	470,956	(0.8)	474,636
1.0.7	Computing Services	507,038	(0.1)	507,645
1.0.8	Office and General Administration	336,920	0.7	334,533
	TOTAL VOTE 1	3,673,656	0.3	3,663,677

VOTE 2—RECREATION DEVELOPMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administrative Support	284,346	2.3	277,933
2.1.2	Program Management	159,927	(2.4)	163,798
2.1.3	Planning Support	229,083	5.7	216,766
	Total Sub-program	673,356	2.3	658,497
2.2	FINANCIAL ASSISTANCE			
2.2.1	Grants Administration	182,973	3.6	176,572
2.2.2	Provincial Recreation/Sport Grants	676,400	(14.9)	794,700
2.2.3	Community/Municipal Grants	33,508,100	(14.5)	39,188,200
2.2.4	Association Grants	1,917,900	—	1,917,900
	Total Sub-program	36,285,373	(13.8)	42,077,372
2.3	COMMUNITY RECREATION DEVELOPMENT			
2.3.1	Branch Support	343,522	(1.9)	350,313
2.3.2	Regional Recreation Services	1,868,619	24.7	1,498,449
2.3.3	Recreation Facilities	1,118,984	4.8	1,067,817
2.3.4	Community Recreation Services	228,537	(14.3)	266,604
	Total Sub-program	3,559,662	11.8	3,183,183
2.4	PROVINCIAL RECREATION AND SPORT DEVELOPMENT			
2.4.1	Program Support	312,164	(1.4)	316,703
2.4.2	Provincial Recreation Leadership and Program Services	676,506	1.5	666,290
2.4.3	Percy Page Centre	372,960	(10.1)	414,669
2.4.4	Provincial Association Development	718,740	7.1	670,798
2.4.5	Blue Lake Centre	588,960	7.3	548,730
2.4.6	Leisure Lifestyle and Fitness	429,365	(5.4)	454,013
	Total Sub-program	3,098,695	0.9	3,071,203
	TOTAL VOTE 2	43,617,086	(11.0)	48,990,255

VOTE 3—PROVINCIAL PARKS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Divisional Support	1,314,880	0.1	1,313,991
3.1.2	Planning	1,229,952	(18.3)	1,506,283
3.1.3	Operations Support	1,688,537	1.3	1,667,260
	Total Sub-program	4,233,369	(5.7)	4,487,534
3.2	OPERATIONS			
3.2.1	West Central Region	5,129,675	1.5	5,055,720
3.2.2	East Central Region	4,762,744	2.4	4,652,340
3.2.3	North Region	3,584,866	5.4	3,399,689
3.2.4	South Region	4,725,197	6.2	4,449,517
	Total Sub-program	18,202,482	3.7	17,557,266
3.3	PARKS — RECONSTRUCTION			
3.3.1	Project Management	2,467,447	(4.6)	2,587,245
3.3.2	Upgrading	6,059,010	0.4	6,036,037
3.3.3	Replacement	152,553	(67.9)	475,526
3.3.4	Major Repair	814,526	—	814,526
	Total Sub-program	9,493,536	(4.2)	9,913,334
3.4	PARKS — CONSTRUCTION AND REDEVELOPMENT			
3.4.1	Cypress Hills	50,000	(96.7)	1,500,450
	Total Sub-program	50,000	(96.7)	1,500,450
	TOTAL VOTE 3	31,979,387	(4.4)	33,458,584

VOTE 4—SUPPORT TO THE XV OLYMPIC WINTER GAMES — 1988

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.1	CAPITAL DEVELOPMENT COORDINATION			
4.1.1	Project Administration	—	(100.0)	52,283
4.1.2	Technical Support	—	(100.0)	206,565
	Total Sub-program	—	(100.0)	258,848
4.2	ALPINE VENUE			
4.2.1	Mt. Allan	—	—	—
	Total Sub-program	—	—	—
4.4	UNIVERSITY OF CALGARY VENUES			
4.4.1	Athletes' Village	—	—	—
	Total Sub-program	—	—	—
4.5	OPERATIONS			
4.5.1	Project Support	—	—	—
	Total Sub-program	—	—	—
	TOTAL VOTE 4	—	(100.0)	258,848
	DEPARTMENT ESTIMATES	79,270,129	(8.2)	86,371,364

VOTE 5—KANANASKIS COUNTRY MANAGEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
5.1	PROGRAM SUPPORT			
5.1.1	General Administration	515,695	(0.6)	518,874
5.1.2	Public Communications	466,751	4.2	447,775
5.1.3	Kananaskis Village Resort Association	574,050	(7.7)	621,887
	Total Sub-program	1,556,496	(2.0)	1,588,536
5.2	OPERATIONS			
5.2.1	Program Administration	1,907,395	5.8	1,802,399
5.2.2	Central District	2,735,069	5.5	2,592,302
5.2.3	East District	2,179,135	7.1	2,034,090
5.2.4	West District	3,511,741	4.2	3,370,466
5.2.5	Emergency Services	346,133	1.4	341,407
	Total Sub-program	10,679,473	5.3	10,140,664
5.3	REDEVELOPMENT AND CONSTRUCTION			
5.3.1	Planning, Design and Project Management	827,501	2.6	806,830
5.3.2	Redevelopment and Major Maintenance	784,518	52.2	515,577
	Total Sub-program	1,612,019	21.9	1,322,407
	TOTAL VOTE 5	13,847,988	6.1	13,051,607
	AMOUNT TO BE VOTED.	93,118,117	(6.3)	99,422,971

SOLICITOR GENERAL

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Minister's Office	230,315	14.6	201,015
1.0.2	Deputy Minister's Office	173,200	19.0	145,600
1.0.3	Finance and Administration	2,947,200	12.2	2,626,566
1.0.4	Personnel	892,900	5.6	845,700
1.0.5	Systems and Information Services	3,059,100	1.2	3,022,400
1.0.6	Staff Training College	1,066,800	3.9	1,026,900
1.0.7	Corporate Services	428,600	31.0	327,100
1.0.8	Liquor Licensing Review Council	88,100	—	88,100
	TOTAL VOTE 1	8,886,215	7.3	8,283,381

VOTE 2—CORRECTIONAL SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Administration	4,199,800	5.5	3,980,400
	Total Sub-program	4,199,800	5.5	3,980,400
2.2	INSTITUTIONAL SERVICES			
2.2.1	Edmonton Remand Centre	11,680,200	7.2	10,894,700
2.2.2	Fort Saskatchewan Correctional Centre	10,066,000	9.6	9,183,700
2.2.3	Belmont Correctional Centre	2,365,100	10.9	2,132,600
2.2.4	Calgary Correctional Centre	8,225,500	(2.4)	8,429,000
2.2.5	Calgary Remand Centre	9,064,300	4.1	8,708,300
2.2.6	Bow River Correctional Centre	1,557,900	201.2	517,200
2.2.7	Peace River Correctional Centre	4,720,500	2.7	4,597,300
2.2.8	St. Paul Correctional Centre	2,023,900	(2.1)	2,067,700
2.2.9	Lethbridge Correctional Centre	6,863,600	4.1	6,596,400
2.2.10	Grierson Centre	—	—	—
2.2.11	Grande Cache Correctional Centre	7,956,700	4.9	7,581,900
2.2.12	Edmonton Young Offender Centre	5,369,600	...	—
2.2.13	Medicine Hat Remand Centre	2,011,700	8.2	1,860,100
2.2.14	Strathmore Youth Development Centre	2,739,600	(3.5)	2,838,100
2.2.15	Yellowhead Youth Centre	—	(100.0)	1,037,300
2.2.16	Kikin, Young Offender Centre	854,700	...	—
2.2.17	Edmonton Youth Development Centre	—	(100.0)	5,789,000
2.2.18	Red Deer Remand Centre	2,395,800	24.6	1,922,400
2.2.19	Grande Prairie Young Offender Centre	906,200	8.0	839,100
2.2.20	Lethbridge Young Offender Centre	564,300	8.0	522,600
2.2.21	Calgary Young Offender Centre	4,846,200	14.1	4,246,200
	Total Sub-program	84,211,800	5.6	79,763,600
2.3	COMMUNITY CORRECTIONAL SERVICES			
2.3.1	Edmonton District	2,888,100	8.6	2,658,200
2.3.2	North District	2,189,900	3.1	2,123,100
2.3.3	Young Offender North District	864,000	7.8	801,400
2.3.4	Central District	1,562,900	9.0	1,434,200
2.3.5	Calgary/South District	2,861,900	11.3	2,571,900
2.3.6	Young Offender South District	—	(100.0)	489,100
	Total Sub-program	10,366,800	2.9	10,077,900
2.4	PURCHASED COMMUNITY SERVICES			
2.4.1	Community Residential Centres	6,284,900	(9.1)	6,910,530
2.4.2	Native Courtworkers	3,192,700	7.0	2,983,400
2.4.3	Community Service Contracts	4,174,700	113.3	1,956,900
	Total Sub-program	13,652,300	15.2	11,850,830
	TOTAL VOTE 2	112,430,700	6.4	105,672,730

VOTE 3—LAW ENFORCEMENT

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	PROGRAM SUPPORT			
3.1.1	Support Service	760,400	7.6	706,400
3.1.3	Legislature Building Security	524,800	6.2	494,300
3.1.4	Blood Indian Inquiry	1,650,000	...	—
	Total Sub-program	2,935,200	144.5	1,200,700
3.2	FINANCIAL SUPPORT FOR POLICING			
3.2.1	Building Subsidy	50,000	...	—
3.2.2	Innovative Policing Subsidy	423,000	(11.3)	476,900
3.2.3	Subsidy for Intermittent Detention of Intoxicated Persons	115,000	—	115,000
3.2.4	Summer Village Policing Subsidy	48,000	—	48,000
3.2.5	Provincial Policing — R.C.M.P.	66,217,700	8.4	61,085,500
3.2.6	Alberta Partnership Transfer Program — Municipal Police Assistance Grant	30,565,500	6.1	28,805,200
	Total Sub-program	97,419,200	7.6	90,530,600
3.3	FEDERAL GUN CONTROL			
3.3.1	Administration	99,500	6	91,600
3.3.2	Payments to Municipalities	235,000	—	235,000
	Total Sub-program	334,500	2.4	326,600
3.4	COURT SECURITY AND PRISONER ESCORTS			
3.4.1	Administration	509,700	2.4	497,600
3.4.2	Operations	5,012,400	34.3	3,731,400
	Total Sub-program	5,522,100	30.6	4,229,000
3.5	IMPAIRED DRIVING PROGRAM			
3.5.1	Impaired Driving Initiatives	645,000	344.8	145,000
3.5.2	Check Stop	540,000	(43.5)	955,000
	Total Sub-program	1,185,000	7.7	1,100,000
	TOTAL VOTE 3	107,396,000	10.3	97,386,900

VOTE 4—MOTOR VEHICLE REGISTRATION AND DRIVER LICENSING

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Management Services	582,200	11.0	524,700
4.1.2	Driver Management	1,063,700	17.3	906,600
4.1.3	Driver Control Board	572,900	107.2	276,500
4.1.4	Program Development	729,600	(20.3)	915,000
	Total Sub-program	2,948,400	12.4	2,622,800
4.2	LICENCE ISSUING AND DRIVER TESTING			
4.2.1	Operations Support	8,311,300	(13.2)	9,575,000
4.2.2	Southern Region	4,971,200	4.5	4,755,600
4.2.3	Northern Region	5,547,600	7.1	5,180,200
4.2.4	Accident Claims and Prorate	664,400	(5.7)	704,500
	Total Sub-program	19,494,500	(3.6)	20,215,300
	TOTAL VOTE 4	22,442,900	(1.7)	22,838,100
	DEPARTMENT ESTIMATES	251,155,815	7.2	234,181,111

SOLICITOR GENERAL—*Continued*

ALBERTA RACING COMMISSION

VOTE 5—CONTROL AND DEVELOPMENT OF HORSE RACING

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Grant to the Alberta Racing Commission.....	**7,075,868**	5.1	6,732,800
	TOTAL VOTE 5.....	**7,075,868**	5.1	6,732,800
	AMOUNT TO BE VOTED.	**258,231,683**	7.2	240,913,911

VOTE 1—DEVELOPMENT AND COMMERCIALIZATION OF ADVANCED TECHNOLOGIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office	223,689	2.0	219,303
1.0.2	Deputy Minister's Office	193,323	8.9	177,528
1.0.3	Financial and Administrative Services	796,407	14.7	694,071
1.0.4	Planning and Coordination	1,159,216	(12.5)	1,324,934
1.0.5	Technology Commercialization	1,360,652	7.9	1,261,427
1.0.6	Investment Development and Promotion	353,202	(14.7)	413,870
1.0.7	Corporate and Public Relations	738,105	(2.0)	752,823
1.0.8	Human Resources	95,316	0.7	94,653
	TOTAL VOTE 1	4,919,910	(0.4)	4,938,609

VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	INFRASTRUCTURE DEVELOPMENT AND SUPPORT			
2.1.1	Biotechnology			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.1.2	Electronics/Microelectronics			
	Budgetary	3,680,000	(41.2)	6,259,000
	Non-Budgetary	—	—	—
2.1.3	Telecommunications/Information Services			
	Budgetary	763,050	(15.4)	902,150
	Non-Budgetary	—	—	—
2.1.4	Computers and Software			
	Budgetary	400,000	(56.8)	926,000
	Non-Budgetary	—	—	—
2.1.5	Advanced Manufacturing			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.1.6	Advanced Materials/Processes			
	Budgetary	1,000,000	—	1,000,000
	Non-Budgetary	—	—	—
2.1.7	Advanced Technology and Engineering Support			
	Budgetary	3,310,040	(43.7)	5,878,000
	Non-Budgetary	—	—	—
2.1.8	Medical Research Support			
	Budgetary	370,000	64.4	225,000
	Non-Budgetary	—	—	—
	Total Sub-program			
	Budgetary	9,523,090	(37.3)	15,190,150
	Non-Budgetary	—	—	—
2.2	COMMERCIALIZATION OF ADVANCED TECHNOLOGIES			
2.2.1	Biotechnology			
	Budgetary	—	—	—
	Non-Budgetary	7,100,000	(29.0)	10,000,000
2.2.2	Electronics/Microelectronics			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.2.3	Telecommunications/Information Services			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.2.4	Computers and Software			
	Budgetary	—	—	—
	Non-Budgetary	3,500,000	...	—

Continued...

VOTE 2—FINANCING OF TECHNOLOGY AND RESEARCH PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.2	COMMERCIALIZATION OF ADVANCED TECHNOLOGIES — Continued			
2.2.5	Advanced Manufacturing			
	Budgetary	—	—	—
	Non-Budgetary	—	—	—
2.2.6	Advanced Materials/Processes			
	Budgetary	—	—	—
	Non-Budgetary	—	(100.0)	400,000
2.2.7	Emerging Technologies			
	Budgetary	3,024,000	(12.4)	3,451,000
	Non-Budgetary	—	(100.0)	1,000,000
2.2.8	Medical Innovation			
	Budgetary	2,333,000	...	—
	Non-Budgetary	—	—	—
	Total Sub-program			
	Budgetary	5,357,000	55.2	3,451,000
	Non-Budgetary	10,600,000	(7.0)	11,400,000
	TOTAL VOTE 2			
	Budgetary	14,880,090	(20.2)	18,641,150
	Non-Budgetary	10,600,000	(7.0)	11,400,000
	DEPARTMENT BUDGETARY	19,800,000	(16.0)	23,579,759
	DEPARTMENT NON-BUDGETARY	10,600,000	(7.0)	11,400,000
	TOTAL DEPARTMENT	30,400,000	(13.1)	34,979,759

ALBERTA RESEARCH COUNCIL

VOTE 3—NATURAL SCIENCES AND ENGINEERING RESEARCH

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Alberta Research Council	23,570,000	4.8	22,500,000
3.0.2	Electronics Test Centre	880,000	(12.0)	1,000,000
	TOTAL VOTE 3	24,450,000	4.0	23,500,000

ALBERTA EDUCATIONAL COMMUNICATIONS CORPORATION (ACCESS NETWORK)

VOTE 4—MULTI-MEDIA EDUCATION SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.1	PROGRAM SUPPORT			
4.1.1	Program Support	4,051,400	2.7	3,946,400
	Total Sub-program	4,051,400	2.7	3,946,400
4.2	DEVELOPMENT AND PRODUCTION			
4.2.1	Development and Production	8,111,500	5.1	7,714,500
	Total Sub-program	8,111,500	5.1	7,714,500
4.3	MEDIA UTILIZATION			
4.3.1	Media Utilization	4,215,100	(5.3)	4,452,100
	Total Sub-program	4,215,100	(5.3)	4,452,100
	TOTAL VOTE 4	16,378,000	1.6	16,113,000
	TOTAL BUDGETARY	60,628,000	(4.1)	63,192,759
	TOTAL NON-BUDGETARY	10,600,000	(7.0)	11,400,000
	AMOUNT TO BE VOTED	71,228,000	(4.5)	74,592,759

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
1.0.1	Minister's Office	283,785	6.7	266,080
1.0.2	Deputy Minister's Office	271,510	11.5	243,580
1.0.3	Corporate Development	2,288,940	40.6	1,628,530
1.0.4	Finance and Administration	2,630,520	16.2	2,263,320
	TOTAL VOTE 1	5,474,755	24.4	4,401,510

VOTE 2—TOURISM PLANNING, DEVELOPMENT AND MARKETING

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	PLANNING			
2.1.1	Executive Director's Office	245,680	12.4	218,530
2.1.2	Destination Planning	885,510	69.8	521,430
2.1.3	Community Services	477,170	42.0	336,090
2.1.4	Generator Planning	379,300	...	—
	Total Sub-program	1,987,660	84.7	1,076,050
2.2	INDUSTRY AND BUSINESS DEVELOPMENT			
2.2.1	Executive Director's Office	240,990	84.8	130,400
2.2.2	Business Growth and Investment	1,214,630	30.3	932,340
2.2.3	Community Tourism Action Program — Administration	445,390	9.4	407,000
2.2.4	Regional Generator Development	605,400	...	—
2.2.5	Industry Organization and Development	898,000	3.8	865,000
2.2.6	Industry Services Delivery	912,980	48.1	616,500
	Total Sub-program	4,317,390	46.3	2,951,240
2.3	MARKETING			
2.3.1	Executive Director's Office	766,520	9.2	702,030
2.3.2	Marketing Planning	768,870	54.4	498,100
2.3.3	Team Tourism Administration	487,040	...	—
2.3.4	Meetings/International Liaison	1,493,700	2.3	1,460,100
2.3.5	Sales and Promotion	2,026,150	(5.4)	2,141,700
2.3.6	Vacation Planning	1,253,530	8.5	1,155,420
2.3.7	Advertising	4,590,390	(27.0)	6,284,310
2.3.8	Public Relations	2,032,540	(3.4)	2,103,870
2.3.9	Commissioner General for Trade and Tourism	150,000	—	150,000
	Total Sub-program	13,568,740	(6.4)	14,495,530
2.4	CANADA/ALBERTA TOURISM AGREEMENT			
2.4.1	Administrative Support	736,100	90.1	387,300
2.4.2	Facility and Product Development	2,515,450	(57.4)	5,900,000
2.4.3	Alpine Ski Facility Development	325,000	(58.3)	780,000
2.4.4	Market Development	1,353,930	(43.1)	2,380,000
2.4.5	Training and Professional Development	180,000	...	—
2.4.6	Industry and Community Support	100,000	(71.6)	352,300
2.4.7	Analysis and Evaluation	170,000	(71.9)	605,000
	Total Sub-program	5,380,480	(48.3)	10,404,600
	TOTAL VOTE 2	25,254,270	(12.7)	28,927,420

ALBERTA TOURISM EDUCATION COUNCIL

VOTE 3—TOURISM EDUCATION AND TRAINING

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Tourism Education Council Operations	300,000	71.4	175,000
3.0.2	Standards Development	293,000	...	—
3.0.3	Attitude and Awareness Training	685,370	...	—
3.0.4	Employee Certification	195,000	...	—
	TOTAL VOTE 3	1,473,370	- -	175,000
	AMOUNT TO BE VOTED	32,202,395	(3.9)	33,503,930

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
1.1	EXECUTIVE SERVICES			
1.1.1	Minister's Office	292,497	1.8	287,331
1.1.2	Deputy Minister's Office	453,926	1.9	445,416
1.1.3	Legal Services	59,413	1.6	58,488
1.1.4	Public Communications	263,994	1.3	260,622
	Total Sub-service	1,069,830	1.7	1,051,857
1.2	ADMINISTRATIVE SERVICES			
1.2.1	Assistant Deputy Minister's Office	126,769	2.8	123,273
1.2.2	General Services	2,126,775	1.0	2,105,383
1.2.3	Financial Services	2,395,465	3.0	2,325,491
1.2.4	Personnel and Management Services	1,931,886	7.6	1,794,675
	Total Sub-service	6,580,895	3.7	6,348,822
1.3	PLANNING AND DEVELOPMENT			
1.3.1	Assistant Deputy Minister's Office	132,905	12.6	118,063
1.3.2	Information Systems Services	5,883,919	1.2	5,816,782
	Total Sub-service	6,016,824	1.4	5,934,845
	TOTAL VOTE 1	13,667,549	2.5	13,335,524

VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	PROGRAM DESIGN AND DELIVERY			
2.1.1	Senior Assistant Deputy Minister's Office	305,388	29.5	235,889
2.1.2	Assistant Deputy Minister's Office	365,461	(14.5)	427,233
2.1.3	Transportation Planning and Policy	1,966,965	31.0	1,501,364
2.1.4	Regional Service Delivery	11,889,812	5.6	11,254,888
2.1.5	Construction Programming	2,024,844	17.4	1,724,389
2.1.6	Design Engineering	3,887,016	(3.3)	4,019,053
2.1.7	Contracts Engineering	2,147,998	16.0	1,851,867
2.1.8	Materials Engineering	7,968,716	(0.5)	8,008,836
2.1.9	Bridge Engineering	4,495,029	10.1	4,081,307
2.1.10	Property Services	2,216,329	6.4	2,083,352
2.1.11	Operational Planning	4,336,106	10.8	3,914,584
2.1.12	Traffic Engineering	2,323,372	10.3	2,107,345
2.1.13	Research and Development	1,646,648	12.3	1,466,431
	Total Sub-program	45,573,684	6.8	42,676,538
2.2	CONSTRUCTION AND IMPROVEMENT OF ROADS			
2.2.1	Primary Highways	181,795,360	9.3	166,320,731
2.2.2	Secondary Highways	100,232,352	21.9	82,232,352
2.2.3	Approach Roads	2,506,588	(16.6)	3,004,040
2.2.4	Improvement District Roads	22,835,852	3.4	22,075,100
2.2.5	Resource Roads	52,661,447	(6.5)	56,349,900
2.2.6	Pavement Rehabilitation	40,081,763	0.1	40,046,300
	Total Sub-program	400,113,302	8.1	370,028,423
2.3	CONSTRUCTION AND IMPROVEMENT OF BRIDGES			
2.3.1	Primary Highway Bridges	18,565,206	0.2	18,523,880
2.3.2	Rural/Local Highway Bridges	13,551,196	(18.1)	16,549,400
2.3.3	Irrigation Bridges	403,656	(0.1)	404,040
2.3.4	Resource Bridges	24,300,000	- -	2,657,100
	Total Sub-program	56,820,058	49.0	38,134,420
2.4	MAINTENANCE OF ROADS			
2.4.1	Primary Highways	61,708,945	(11.1)	69,379,660
2.4.2	Improvement District Roads	15,644,549	1.0	15,491,140
	Total Sub-program	77,353,494	(8.9)	84,870,800

Continued...

VOTE 2—CONSTRUCTION AND OPERATION OF TRANSPORTATION SYSTEMS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.5	MAINTENANCE OF BRIDGES			
2.5.1	Primary Highways Bridges	2,869,569	(8.1)	3,123,392
2.5.2	Rural/Local Highway Bridges	3,278,354	15.9	2,828,940
	Total Sub-program	6,147,923	3.3	5,952,332
2.6	CONSTRUCTION AND IMPROVEMENT OF ANCILLARY INFRASTRUCTURE			
2.6.1	Campsites and Rest Areas	902,105	49.4	603,900
2.6.2	Vehicle Inspection Stations	1,304,811	62.9	801,100
2.6.3	Airports	1,492,435	(51.9)	3,103,476
	Total Sub-program	3,699,351	(17.9)	4,508,476
2.7	OPERATION AND MAINTENANCE OF ANCILLARY INFRASTRUCTURE			
2.7.1	Ferries	1,523,844	29.3	1,178,120
2.7.2	Provincial Air Facilities	2,940,171	10.2	2,667,500
	Total Sub-program	4,464,015	16.1	3,845,620
2.8	SPECIALIZED TRANSPORTATION SERVICES			
2.8.1	Assistant Deputy Minister's Office	195,146	58.2	123,339
2.8.2	Motor Transport Board	195,471	(21.4)	248,671
2.8.3	Motor Transport Services	15,302,840	10.7	13,827,887
	Total Sub-program	15,693,457	10.5	14,199,897
2.9	FINANCIAL ASSISTANCE FOR RURAL TRANSPORTATION			
2.9.1	Engineering Assistance	754,990	3.0	733,000
2.9.2	Grants to Counties and Municipal Districts	28,525,668	3.0	27,683,000
2.9.3	Grants to Special Areas	1,526,460	3.0	1,482,000
2.9.4	Grants to Towns and Villages	10,000,000	42.9	7,000,000
	Total Sub-program	40,807,118	10.6	36,898,000
2.10	FINANCIAL ASSISTANCE FOR URBAN TRANSPORTATION			
2.10.1	Urban Transportation Services	697,096	7.2	650,555
2.10.2	Basic Capital Grants	100,000,000	11.1	90,000,000
2.10.3	Primary Highway Connectors Grants	16,000,000	60.0	10,000,000
2.10.4	Alberta Partnership Transfer Program — Transit Operating Assistance	19,100,000	1.5	18,814,490
2.10.5	Primary Highway Maintenance Grants	4,000,000	16.5	3,434,230
2.10.6	Community Safe Streets Grants	7,500,000	...	—
	Total Sub-program	147,297,096	19.9	122,899,275
2.11	RAIL INFRASTRUCTURE DEVELOPMENT			
2.11.1	Rail Lines to Resources	5,500,000	...	—
	Total Sub-program	5,500,000	...	—
	TOTAL VOTE 2	803,469,498	11.0	724,013,781

VOTE 3—FINANCIAL ASSISTANCE TO ALBERTA RESOURCES RAILWAY

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
3.0.1	Alberta Resources Railway	6,683,000	(4.5)	7,000,000
	TOTAL VOTE 3	6,683,000	(4.5)	7,000,000

VOTE 4—DEVELOPMENT AND SUPPORT OF UTILITIES SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
4.1	PROGRAM DEVELOPMENT			
4.1.1	Assistant Deputy Minister's Office	201,728	(0.1)	202,013
4.1.2	Program Coordination	370,257	3.7	357,067
4.1.3	Utilities Policy Development	368,392	129.5	160,518
	Total Sub-program	940,377	30.7	719,598
4.2	GAS UTILITY DEVELOPMENT AND SUPPORT			
4.2.1	Gas Utility Support Services	2,968,124	6.2	2,793,634
4.2.2	Distribution System Capital Grants	8,950,000	(41.1)	15,189,500
	Total Sub-program	11,918,124	(33.7)	17,983,134
4.3	MUNICIPAL SERVICES DEVELOPMENT AND SUPPORT			
4.3.1	Municipal Engineering Services	1,078,027	11.3	968,177
4.3.2	Municipal Water and Sewage Grants	25,850,000	(31.4)	37,700,000
4.3.3	Northern Supplementary Fund Grants	2,000,000	—	2,000,000
4.3.4	Regional Utility Program	4,960,000	(0.8)	5,000,000
4.3.5	Utilities Officer Grants	1,380,000	3.4	1,334,000
	Total Sub-program	35,268,027	(25.0)	47,002,177
4.4	HEATING FUEL GRANTS			
4.4.1	Support Services	932,662	0.3	930,314
4.4.2	Remote Area Heating Grants	2,372,000	(32.2)	3,500,000
4.4.3	Senior Citizens Home Heating Grants	10,400,000	4.0	10,000,000
4.4.4	Propane/Fuel Oil Tank Grants	130,000	30.0	100,000
	Total Sub-program	13,834,662	(4.8)	14,530,314
4.5	ELECTRIC UTILITY DEVELOPMENT AND SUPPORT			
4.5.1	Rural Electric Support Services	1,086,701	4.6	1,039,327
4.5.2	Rural Electric Projects	300,000	—	300,000
4.5.3	Rural Electrification Grants	280,000	(12.5)	320,000
4.5.4	Small Power Research and Development	160,000	...	—
	Total Sub-program	1,826,701	10.1	1,659,327
4.6	RURAL WATER PROGRAM			
4.6.1	Support Services	339,386	46.2	232,068
4.6.2	Farm Water Grants	3,800,000	31.0	2,900,000
	Total Sub-program	4,139,386	32.2	3,132,068
4.7	INDIVIDUAL LINE SERVICE REBATES			
4.7.1	Administrative Support	—	—	—
4.7.2	Subscriber Rebates	—	—	—
	Total Sub-program	—	—	—
	TOTAL VOTE 4	67,927,277	(20.1)	85,026,618
	DEPARTMENT ESTIMATES	891,747,324	7.5	829,375,923

ALBERTA ELECTRIC ENERGY MARKETING AGENCY

VOTE 5—ELECTRIC ENERGY MARKETING

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
5.0.1	Electric Energy Marketing Administration	481,462	(0.1)	482,000
5.0.2	Grants for Electric Energy Price Shielding.....	3,746,538	20.9	3,100,000
	TOTAL VOTE 5.....	4,228,000	18.0	3,582,000
	AMOUNT TO BE VOTED.	895,975,324	7.6	832,957,923

TREASURY

VOTE 1—DEPARTMENTAL SUPPORT SERVICES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-service Breakdown)			
1.0.1	Provincial Treasurer's Office	327,315	22.6	266,915
1.0.2	Deputy Provincial Treasurers' Office	439,500	2.0	430,700
1.0.3	Administrative Support	2,211,600	21.1	1,826,800
	TOTAL VOTE 1	2,978,415	18.0	2,524,415

VOTE 2—REVENUE COLLECTION AND REBATES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
2.1	PROGRAM SUPPORT			
2.1.1	Assistant Deputy Provincial Treasurer — Revenue	161,500	23.2	131,100
2.1.2	Tax Information Services	390,900	1.4	385,500
	Total Sub-program	552,400	6.9	516,600
2.2	REVENUE AND REBATES			
2.2.1	Revenue and Rebates Administration	4,647,900	5.1	4,423,600
2.2.2	Farm Fuel Distribution Allowance	109,950,000	31.3	83,750,000
2.2.3	AFFDA and Fuel Oil Tax Compensation	1,135,000	—	1,135,000
2.2.4	Tobacco Tax Collection Compensation	388,000	—	388,000
2.2.5	Hotel Room Tax Collection Compensation	210,000	—	210,000
	Total Sub-program	116,330,900	29.4	89,906,600
2.3	CORPORATE TAX ADMINISTRATION			
2.3.1	General Administration	438,900	(14.1)	510,800
2.3.2	Operations	3,836,600	2.6	3,737,800
2.3.3	Systems	4,915,700	1.5	4,844,800
2.3.4	Interpretations and Appeals	326,200	(0.5)	327,800
2.3.5	Audit	1,903,700	19.9	1,588,300
	Total Sub-program	11,421,100	3.7	11,009,500
	TOTAL VOTE 2	128,304,400	26.5	101,432,700

VOTE 3—FINANCIAL MANAGEMENT, PLANNING AND CENTRAL SERVICES (I.D.S.S.)

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	OFFICE OF THE CONTROLLER			
3.1.1	Controller	107,700	4.9	102,700
3.1.2	Policies and Procedures	906,700	57.3	576,400
3.1.3	Accounting	1,381,200	4.0	1,328,400
3.1.4	Payroll and Pensions	8,178,900	8.8	7,515,100
3.1.5	Disbursement Control	5,137,900	(8.3)	5,604,400
3.1.6	Financial Systems	1,421,200	3.6	1,371,800
	Total Sub-service	17,133,600	3.8	16,498,800
3.2	BUDGET AND FISCAL POLICY			
3.2.1	Assistant Deputy Provincial Treasurer — Budget and Fiscal Policy	148,700	25.9	118,100
3.2.2	Budget Bureau	1,432,000	1.4	1,411,700
3.2.3	Budget Planning and Economics	1,070,300	14.4	935,600
3.2.4	Tax Policy	623,400	11.9	556,900
	Total Sub-service	3,274,400	8.3	3,022,300
3.3	FINANCE			
3.3.1	Investment Management	2,174,000	10.3	1,970,300
3.3.2	Banking and Investment/Debt Administration	3,011,800	4.2	2,891,500
3.3.3	Finance Programs	1,622,200	1.2	1,602,600
	Total Sub-service	6,808,000	5.3	6,464,400
3.4	RISK MANAGEMENT AND INSURANCE			
3.4.1	Risk Management and Insurance	3,773,200	(0.4)	3,786,500
	Total Sub-service	3,773,200	(0.4)	3,786,500
3.5	REGULATION OF FINANCIAL INSTITUTIONS			
3.5.1	Credit Unions	703,100	(4.9)	739,600
3.5.2	Trust Companies	3,998,500	(38.8)	6,533,600
3.5.3	Planning and Development	358,100	14.8	312,000
	Total Sub-service	5,059,700	(33.3)	7,585,200
3.6	STATISTICAL SERVICES			
3.6.1	Statistical Production and Analysis	664,900	4.5	636,000
3.6.2	Information Services and Systems	1,350,200	7.2	1,260,000
3.6.3	Statistical Operations	198,600	4.3	190,400
	Total Sub-service	2,213,700	6.1	2,086,400
3.7	EMPLOYEE INSURANCE AND COMPENSATION			
3.7.1	Workers' Compensation — Government Employees	3,256,600	(14.3)	3,800,000
3.7.2	Retirement Annuities and Gratuities	16,000	(11.1)	18,000
3.7.3	Employee Flexibility Assistance Program	1,000,000	6.4	940,000
	Total Sub-service	4,272,600	(10.2)	4,758,000
	TOTAL VOTE 3	42,535,200	(3.8)	44,201,600

VOTE 4—PENSION ADVICE AND APPEALS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Alberta Government Pension Boards	464,200	7.5	432,000
	TOTAL VOTE 4	464,200	7.5	432,000
	AMOUNT TO BE VOTED.	174,282,215	17.3	148,590,715

1989-90
Capital Fund Estimates
Element Details

Alberta

ADVANCED EDUCATION

VOTE 1—CONSTRUCTION OF POST-SECONDARY EDUCATION FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
1.1	UNIVERSITIES*			
1.1.2	University of Alberta	24,969,000	25.0	19,980,000
1.1.3	University of Calgary	6,725,000	- -	856,000
1.1.4	University of Lethbridge	10,217,000	- -	500,000
	Total Sub-program	41,911,000	96.4	21,336,000
1.2	PUBLIC COLLEGES*			
1.2.3	Grande Prairie Regional College	10,000,000	13.6	8,800,000
1.2.4	Grant MacEwan Community College	10,500,000	...	—
1.2.5	Keyano College	1,300,000	...	—
1.2.6	Lakeland College	9,935,000	(32.0)	14,600,000
1.2.7	Lethbridge Community College	5,130,000	(12.6)	5,870,000
1.2.9	Mount Royal College	310,000	(98.8)	25,630,000
1.2.10	Olds College	8,620,000	102.8	4,250,000
	Total Sub-program	45,795,000	(22.6)	59,150,000
1.3	HOSPITAL-BASED NURSING EDUCATION*			
1.3.2	Alberta Hospital — Ponoka	1,800,000	20.0	1,500,000
1.3.3	Foothills Provincial General Hospital	—	(100.0)	1,000,000
1.3.6	University of Alberta Hospitals	1,000,000	...	—
	Total Sub-program	2,800,000	12.0	2,500,000
1.4	TECHNICAL INSTITUTES*			
1.4.1	Northern Alberta Institute of Technology	2,420,000	...	—
1.4.2	Southern Alberta Institute of Technology	100,000	...	—
	Total Sub-program	2,520,000	...	—
1.5	PROVINCIALLY ADMINISTERED INSTITUTIONS*			
1.5.3	Alberta Vocational Centre — Lesser Slave Lake	710,000	...	—
	Total Sub-program	710,000	...	—
	TOTAL VOTE 1	93,736,000	13.0	82,986,000

* The 1989-90 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

VOTE 2—CONSTRUCTION OF ECONOMIC DEVELOPMENT INFRASTRUCTURE

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
2.0.1	Daishowa Rail Infrastructure	1,500,000	...	—*
	TOTAL VOTE 2	1,500,000	...	—

* Funding of $8,500,000 in 1988-89 was provided from a supply vote of the General Revenue Fund.

VOTE 3—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.1	CAPITAL UPGRADING*			
3.1.1	Active Care Hospitals, Various	8,400,000	10.6	7,594,000
3.1.2	Auxiliary Hospitals, Various	3,300,000	(45.0)	6,000,000
3.1.3	Nursing Homes, Various	1,462,000	(51.3)	3,000,000
	Total Sub-program	13,162,000	(20.7)	16,594,000
3.2	MEDICAL REFERRAL CENTRES*			
3.2.2	General Hospital, Calgary	670,000	168.0	250,000
3.2.3	Holy Cross Hospital, Calgary	6,260,000	- -	250,000
3.2.4	Peter Lougheed General Hospital, Calgary	—	(100.0)	14,600,000
3.2.7	Charles Camsell General Hospital, Edmonton	520,000	246.7	150,000
3.2.9	General Hospital, Edmonton	—	(100.0)	12,000,000
3.2.10	Grey Nuns Hospital, Edmonton	—	(100.0)	5,000,000
3.2.11	Misericordia Hospital, Edmonton	7,850,000	161.7	3,000,000
3.2.12	Royal Alexandra Hospitals, Edmonton	1,465,000	83.1	800,000
3.2.16	Regional Hospital, Lethbridge	440,000	(97.8)	19,832,000
3.2.17	St. Michael's General Hospital, Lethbridge	800,000	70.2	470,000
3.2.18	Medicine Hat and District Hospital, Medicine Hat	95,000	(98.1)	5,123,000
	Total Sub-program	18,100,000	(70.6)	61,475,000
3.3	SPECIALIZED ACTIVE CARE FACILITIES*			
3.3.1	Alberta Children's Hospital, Calgary	8,315,000	66.0	5,009,000
3.3.2	Alberta Hospital, Edmonton	250,000	...	—
3.3.3	Cross Cancer Institute, Edmonton	4,900,000	201.5	1,625,000
3.3.4	Glenrose Rehabilitation Hospital, Edmonton	18,500,000	85.0	10,000,000
3.3.5	Northern Alberta Children's Hospital, Edmonton	115,000	(77.0)	500,000
3.3.6	Alberta Hospital, Ponoka	5,920,000	419.3	1,140,000
	Total Sub-program	38,000,000	107.9	18,274,000
3.4	COMMUNITY-BASED HOSPITAL FACILITIES*			
3.4.6	St. Mary's Hospital, Camrose	1,900,000	(77.2)	8,350,000
3.4.11	Health Care Centre, Coaldale	340,000	...	—
3.4.12	Regional Hospital, Cold Lake	—	(100.0)	1,200,000
3.4.16	Regional Health Centre, Drumheller	35,000	(56.3)	80,000
3.4.17	St. John's Health Centre, Edson	185,000	...	—
3.4.18	General Hospital, Fairview	180,000	...	—
3.4.19	General Hospital, Fort Saskatchewan	1,000,000	(8.9)	1,098,000
3.4.22	Health Care Centre, Hanna	220,000	...	—
3.4.23	Regional Health Complex, High Prairie	—	(100.0)	263,000
3.4.27	General Hospital, Lacombe	100,000	...	—
3.4.28	Archer Memorial Hospital, Lamont	270,000	(1.5)	274,000
3.4.31	General Hospital, McLennan	85,000	...	—

Continued...

VOTE 3—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.4	COMMUNITY-BASED HOSPITAL FACILITIES* —Continued			
3.4.36	Municipal Hospital, Pincher Creek	130,000	...	—
3.4.38	Municipal Hospital, Raymond	1,030,000	...	—
3.4.39	Ambulatory Care Centre, Red Earth	805,000	...	—
3.4.42	Sturgeon General Hospital, St. Albert	4,000,000	68.4	2,375,000
3.4.43	St. Paul Hospital, St. Paul	100,000	...	—
3.4.45	General Hospital, Slave Lake	425,000	...	—
3.4.47	Central Peace General Hospital, Spirit River	205,000	...	—
3.4.49	Municipal Hospital, Stony Plain	115,000	...	—
3.4.52	St. Joseph's General Hospital, Vegreville	55,000	(96.7)	1,675,000
3.4.53	General Hospital, Wabasca	20,000	...	—
3.4.55	Immaculata Hospital, Westlock	200,000	(33.3)	300,000
3.4.56	General Hospital, Wetaskiwin	5,200,000	(48.0)	10,000,000
	Total Sub-program	16,600,000	(35.2)	25,615,000
3.5	RURAL COMMUNITY-BASED HOSPITAL FACILITIES*			
3.5.1	General Hospital, Bashaw	240,000	60.0	150,000
3.5.2	General Hospital, Bassano	100,000	(63.4)	273,000
3.5.4	General Hospital, Bentley	50,000	...	—
3.5.11	Our Lady of the Rosary Hospital, Castor	80,000	...	—
3.5.16	General Hospital, Daysland	330,000	230.0	100,000
3.5.17	St. Martin Health Care Centre, Desmarais	—	(100.0)	1,904,000
3.5.19	Municipal Hospital, Eckville	270,000	80.0	150,000
3.5.21	Municipal Hospital, Elk Point	175,000	...	—
3.5.28	General Hospital, Galahad	40,000	(95.4)	862,000
3.5.35	General Hospital, Hinton	90,000	(55.0)	200,000
3.5.42	Ambulatory Care Centre, La Crete	—	(100.0)	793,000
3.5.43	General Hospital, Magrath	235,000	...	—
3.5.47	General Hospital, Mayerthorpe	1,065,000	...	—
3.5.48	Border Counties General Hospital, Milk River	50,000	...	—
3.5.56	Ambulatory Care Centre, Rainbow Lake	850,000	...	—
3.5.64	Health Care Centre, Three Hills	215,000	...	—
3.5.65	Health Centre, Tofield	90,000	...	—
3.5.69	Health Centre, Valleyview	500,000	66.7	300,000
3.5.70	Health Care Complex, Vermilion	115,000	...	—
3.5.75	General Hospital, Whitecourt	120,000	(92.3)	1,568,000
3.5.78	Rural Community-Based Hospitals, Various	—	(100.0)	14,318,000
	Total Sub-program	4,615,000	(77.6)	20,618,000

Continued...

VOTE 3—CONSTRUCTION OF HOSPITALS AND NURSING HOMES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
3.6	AUXILIARY HOSPITALS*			
3.6.6	Cross Bow Auxiliary Hospital, Calgary	600,000	6.2	565,000
3.6.7	Glenmore Park Auxiliary Hospital, Calgary	300,000	(47.5)	571,000
3.6.9	Bethany Auxiliary Hospital, Camrose	300,000	(87.6)	2,410,000
3.6.10	Rosehaven Care Centre, Camrose	6,800,000	...	—
3.6.15	Claresholm Care Centre, Claresholm	450,000	...	—
3.6.16	Willow Creek Claresholm Auxiliary Hospital	10,000	(99.6)	2,572,000
3.6.21	Allen Gray Auxiliary Hospital, Edmonton	20,000	(86.7)	150,000
3.6.22	Chinatown Multi-Level Care Centre, Edmonton	165,000	65.0	100,000
3.6.23	Good Samaritan Auxiliary Hospital, Edmonton	—	(100.0)	2,012,000
3.6.26	Norwood Extended Care Centre, Edmonton	230,000	...	—
3.6.27	St. Joseph's Hospital, Edmonton	400,000	100.0	200,000
3.6.29	Shepherd's Care Foundation Centre, Edmonton	195,000	...	—
3.6.30	Auxiliary Hospital, Fairview	—	(100.0)	100,000
3.6.33	Auxiliary Hospital, Lacombe	—	(100.0)	110,000
3.6.36	Auxiliary Hospital, Lloydminster	270,000	(10.0)	300,000
3.6.37	Auxiliary Hospital, Manning	140,000	55.6	90,000
3.6.38	Raymond Home, Raymond	1,700,000	...	—
3.6.42	Strathcona Long Term Care Facility, Sherwood Park	120,000	...	—
3.6.47	Auxiliary Hospitals, Various	—	(100.0)	5,010,000
	Total Sub-program	11,700,000	(17.5)	14,190,000
3.7	NURSING HOMES*			
3.7.16	Palliser Nursing Home, Hanna	—	(100.0)	57,000
3.7.18	Nursing Home, Innisfail	240,000	269.2	65,000
3.7.26	West Park Nursing Home, Red Deer	205,000	156.3	80,000
3.7.27	Nursing Home, Rimbey	2,300,000	228.6	700,000
3.7.28	Nursing Home, Rocky Mountain House	235,000	(41.3)	400,000
3.7.29	Central Peace Nursing Home, Spirit River	—	(100.0)	100,000
3.7.30	Nursing Home, Thorhild	140,000	...	—
3.7.31	Nursing Home, Vegreville	280,000	27.3	220,000
3.7.32	Nursing Homes, Various	—	(100.0)	428,000
	Total Sub-program	3,400,000	65.9	2,050,000
	TOTAL VOTE 3	105,577,000	(33.5)	158,816,000

* The 1989-90 Estimates for elements in these sub-programs are preliminary and may vary from the final allocation.

VOTE 4—CONSTRUCTION OF WATER DEVELOPMENT PROJECTS

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
	(No Sub-program Breakdown)			
4.0.1	Little Bow Reservoir — Champion	5,300,000	...	—
4.0.2	Milk River Reservoir — Milk River	400,000	...	—
4.0.3	Oldman River Dam — Pincher Creek	90,495,000	36.5	66,300,000
4.0.4	Pine Coulee Reservoir — Stavely	1,300,000	...	—
	TOTAL VOTE 4	97,495,000	47.1	66,300,000

VOTE 5—CONSTRUCTION OF GOVERNMENT FACILITIES

SUMMARY BY ELEMENT

Reference No.	Element Title	1989-90 Estimates	Change from Comparable 1988-89 Estimates	Comparable 1988-89 Estimates
		$	%	$
5.1	CULTURE AND MULTICULTURALISM			
5.1.1	Remington-Alberta Carriage Centre, Cardston	1,470,000	...	—
5.1.2	Reynolds-Alberta Museum, Wetaskiwin	6,150,000	...	—
	Total Sub-service	7,620,000	...	—*
	TOTAL VOTE 5	7,620,000	...	—
	AMOUNT TO BE VOTED.	305,928,000	(0.7)	308,102,000

* Funding for these projects in 1988-89 ($1,225,000) was provided from a supply vote of the General Revenue Fund.